Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Legislative Management	General Fund	Inflation and Non-Program Changes	Other Expenses	(29,604)	716,103
Auditors of Public Accounts	General Fund	Reduce Other Expenses Funding by 10%	Other Expenses	(88,390)	(89,627
Auditors of Public Accounts	General Fund	Inflation and Non-Program Changes	Equipment	(50,000)	(50,000
Commission on Aging	General Fund	Reduce Commission Funding by 20%	Personal Services	(61,805)	(67,549
Commission on Aging	General Fund	Reduce Commission Funding by 20%	Other Expenses	(39,323)	(40,879
Commission on Aging	General Fund	Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500
Permanent Commission on the Status of Women	General Fund	Reduce Commission Funding by 20%	Personal Services	(26,052)	(35,558
Permanent Commission on the Status of Women	General Fund	Reduce Commission Funding by 20%	Other Expenses	(192,618)	(193,456
Permanent Commission on the Status of Women	General Fund	Reduce Commission Funding by 20%	Equipment	(2,000)	(2,000
Commission on Children	General Fund	Reduce Commission Funding by 20%	Personal Services	(158,770)	(169,168
Commission on Children	General Fund	Reduce Commission Funding by 20%	Other Expenses	(60,000)	(60,000
Commission on Children	General Fund	Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500
Latino and Puerto Rican Affairs Commission	General Fund	Reduce Commission Funding by 20%	Personal Services	(82,656)	(89,917
Latino and Puerto Rican Affairs Commission	General Fund	Reduce Commission Funding by 20%	Other Expenses	(46,000)	(46,000
Latino and Puerto Rican Affairs Commission	General Fund	Reduce Commission Funding by 20% Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500
African-American Affairs Commission	General Fund	Reduce Commission Funding by 20%	Personal Services	(38,787)	(42,801
African-American Affairs Commission	General Fund	Reduce Commission Funding by 20%	Other Expenses	(47,245)	(47,093
African-American Affairs Commission	General Fund	Reduce Commission Funding by 20%	Equipment	(2,500)	(2,500
		Adjust Funding for the Asian Pacific American Affairs			
Asian Pacific American Affairs Commission	General Fund	Commission	Other Expenses	(13,750)	(13,750
Governor's Office	General Fund	Reduce Funding for Governor's Satellite Offices	Personal Services	(148,626)	(148,626
Governor's Office	General Fund	Eliminate Vacant Positions	Personal Services	(66,000)	(66,000
Governor's Office	General Fund	Reduce Funding for Governor's Satellite Offices	Other Expenses	(34,208)	(34,208
Governor's Office	General Fund	Expenditure Update/Other Expenses	Other Expenses	(95,000)	(95,000
Governor's Office	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,979)	(5,979
		Reduce Funding to Reflect the Rollout of the FY 09		(5,5.5)	(-,
Governor's Office	General Fund	Recisions	Other Expenses	(9,668)	(9,668
Governor 3 Ginee	Ochiciai i unu	Reduce Funding to Reflect the Rollout of the FY 09	Other Expenses	(3,000)	(5,000
Governor's Office	General Fund	Recisions	Equipment	(5)	(5
Governor's Office	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Equipment	(5)	(3
Miscellaneous Appropriation to the Governor	General Fund	Recisions	Governor's Contingency Account	(650)	(650
Secretary of the State	General Fund	Eliminate Vacant Positions	Personal Services	(150,000)	(150,000
Secretary of the State	General Fund	Expenditure Update/Other Expenses	Other Expenses	(704,577)	(704,577
Secretary of the State	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,834)	(5,834
		Reduce Funding to Reflect the Rollout of the FY 09			
Secretary of the State	General Fund	Recisions	Other Expenses	(40,806)	(40,806
		Obtain Equipment through the Capital Equipment			
Secretary of the State	General Fund	Purchase Fund	Equipment	(30,000)	(30,000
Lieutenant Governor's Office	General Fund	Reduce Funding in Personal Services	Personal Services	(50,000)	(50,000
Lieutenant Governor's Office	General Fund	Expenditure Update/Other Expenses	Other Expenses	(55,401)	(55,401
Lieutenant Governor's Office	General Fund	Achieve Other Expenses General Savings	Other Expenses	(4,151)	(4,151
Elections Enforcement Commission	General Fund	Reduce Personal Services	Personal Services	(90,000)	, ,
Office of State Ethics	General Fund	Reduce Funding for Vacant Positions	Personal Services	(133,000)	(133,000
Office of State Ethics	General Fund	Reduce Other Current Expense Accounts	Judge Trial Referee Fees	(15,000)	(15,000
Office of State Ethics	General Fund	Reduce Other Current Expense Accounts	Reserve for Attorney Fees	(40,000)	(40,000
Office of State Ethics	General Fund	Reduce Funding for IT Initiatives	Information Technology Initiatives	(350,000)	(350,000
Freedom of Information Commission	General Fund	Reduce Personal Services and Other Expenses	Personal Services	(70,000)	(70,000
Freedom of Information Commission	General Fund	Reduce Personal Services and Other Expenses	Other Expenses	(30,000)	(30,000
Judicial Selection Commission	General Fund	Inflation and Non-Program Changes	Personal Services	(12,999)	(12,999
		Reduce Funding to Reflect the Rollout of the FY 09			
Judicial Selection Commission	General Fund	Recisions	Other Expenses	(1,085)	(1,085
Judicial Selection Commission	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,231)	(2,231
		Obtain Equipment through the Capital Equipment			
Judicial Selection Commission	General Fund	Purchase Fund	Equipment	(1,100)	1,100
State Properties Review Board	General Fund	Inflation and Non-Program Changes	Personal Services	(17,919)	(12,088
		Provide Funding for Staff, Other Expenses and			
Contracting Standards Board	General Fund	Equipment	Contracting Standards Board	(665,000)	(665,000
State Treasurer	General Fund	Eliminate Vacant Positions	Personal Services	(400,000)	(400,000

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
		Reduce Funding to Reflect the Rollout of the FY 09			
State Treasurer	General Fund	Recisions	Other Expenses	(8,630)	(8,630)
State Treasurer	General Fund		Other Expenses	(12,200)	(12,200)
		Obtain Equipment through the Capital Equipment			
State Treasurer	General Fund	Purchase Fund	Equipment	(13,100)	(13,100)
		Reduce Debt Service to Reflect Anticipated Savings Due			
		to Bond Refundings, Premiums and Differences Between			
Debt Service - State Treasurer	General Fund	Issuance Assumptions and Actual Issuance	Debt Service	(5,000,000)	(5,000,000)
		Reduce Debt Service Requirements for the Supportive			
Debt Service - State Treasurer	General Fund	Housing Initiative	Debt Service	(3,000,000)	(3,000,000)
Debt Service - State Treasurer	General Fund	Inflation and Non-Program Changes	UConn 2000 - Debt Service	(2,084,116)	19,408,134
		Eliminate Funding for Vacant Core-CT Transferred			
State Comptroller	General Fund	Positions	Personal Services	(290,344)	(290,344)
		Reduce Funding to Reflect the Rollout of the FY 09			
State Comptroller	General Fund	Recisions	Personal Services	(175,000)	(175,000)
		Eliminate Funding for Vacant Core-CT Transferred			
State Comptroller	General Fund	Positions	Other Expenses	(1,656)	(1,656)
State Comptroller	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
State Comptroller	General Fund	Recisions	Other Expenses	(153,228)	(153,228)
State Comptroller	General Fund	Achieve Other Expenses General Savings	Other Expenses	(7,399)	(7,399)
State Comptroller	General Fund	Expenditure Update/Other Expenses	Other Expenses	(517,516)	(576,634)
		Obtain Equipment through the Capital Equipment			
State Comptroller	General Fund	Purchase Fund	Equipment	(130,000)	(250,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
State Comptroller - Miscellaneous	General Fund	Recisions	Interstate Environmental Commission	(5,135)	(5,135)
State Comptroller - Fringe Benefits	General Fund	Fringe Benefit Adjustments	Unemployment Compensation	(5,202,456)	
State Comptroller - Fringe Benefits	General Fund	Inflation and Non-Program Changes	Pensions and Retirements - Other Statutory	(27,000)	81,000
-		Adjust Fringe Benefits to Reflect Streamlining of Agency			
State Comptroller - Fringe Benefits	General Fund	Operations	Employers Social Security Tax	(1,929,700)	(2,718,200)
		Adjust Fringe Benefits to Reflect the Elimination of			
State Comptroller - Fringe Benefits	General Fund	Positions	Employers Social Security Tax	(3,842,600)	(5,405,500)
-		Adjust Fringe Benefits to Reflect Net Position Technical			
State Comptroller - Fringe Benefits	General Fund	Changes	Employers Social Security Tax	(1,266,500)	(1,811,600)
-		Savings Achieved from Converting to a Self-Funded			
State Comptroller - Fringe Benefits	General Fund	Health Plan	State Employees Health Service Cost	(80,000,000)	
		Adjust Fringe Benefits to Reflect Streamlining of Agency		, , , , , ,	
State Comptroller - Fringe Benefits	General Fund	Operations	State Employees Health Service Cost	(4,209,900)	(6,925,700)
		Adjust Fringe Benefits to Reflect the Elimination of			,
State Comptroller - Fringe Benefits	General Fund	Positions	State Employees Health Service Cost	(8,190,800)	(12,585,900)
		Adjust Fringe Benefits to Reflect Net Position Technical			,
State Comptroller - Fringe Benefits	General Fund	Changes	State Employees Health Service Cost	(3,350,800)	(5,243,300)
		Reduce Funding to Reflect Anticipated Savings from			,
State Comptroller - Fringe Benefits	General Fund	Health Care Audit	State Employees Health Service Cost	(5,000,000)	(5,000,000)
State Comptroller - Fringe Benefits	General Fund	Inflation and Non-Program Changes	Tuition Reimbursement - Training and Travel	(982,500)	(1,102,500)
<u> </u>		Reduce Funding to Reflect the Rollout of the FY 09		<u> </u>	, , , , ,
Department of Revenue Services	General Fund	Recisions	Personal Services	(200,000)	(200,000)
Department of Revenue Services	General Fund	Eliminate Vacant Positions in Information Services	Personal Services	(178,950)	(178,950)
Department of Revenue Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Department of Revenue Services	General Fund	Achieve Other Expenses General Savings	Other Expenses	(384,940)	(384,940)
		Obtain Equipment through the Capital Equipment		, , , ,	
Department of Revenue Services	General Fund	Purchase Fund	Equipment	(359,206)	(364,478)
·		Reduce Funding to Reflect the Rollout of the FY 09		, , , , , , ,	. , -,
Department of Revenue Services	General Fund	Recisions	Collection and Litigation Contingency Fund	(21,288)	(21,288)
Division of Special Revenue	General Fund	Inflation and Non-Program Changes	Personal Services	(334,548)	(170,080)
Division of Special Revenue	General Fund	Increase Indian Gaming Reimbursements	Personal Services	(316,712)	(316,712)
		Reduce Funding to Reflect the Rollout of the FY 09		(= : = ; : 12)	,,. · - /
Division of Special Revenue	General Fund	Recisions	Personal Services	(5,827)	(5,827)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Division of Special Revenue	General Fund	Inflation and Non-Program Changes	Other Expenses	(276,553)	(274,397)
Division of Special Revenue	General Fund	Increase Indian Gaming Reimbursements	Other Expenses	(5,226)	(5,226)
Division of Special Revenue	General Fund	Achieve Other Expenses General Savings	Other Expenses	(19,501)	(19,501)
Division of Special Revenue	General Fund	Eliminate or Defer New Leases	Other Expenses	(44,844)	(44,844)
		Obtain Equipment through the Capital Equipment		, , ,	, , ,
Division of Special Revenue	General Fund	Purchase Fund	Equipment	(170,262)	(288,007)
State Insurance and Risk Management Board	General Fund	Reduce Funding for Insurance Claims	Other Expenses	(900,000)	(900,000)
State Insurance and Risk Management Board	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,815)	(2,815)
ctate modranoe and raok management board	Certeral Fana	Obtain Equipment through the Capital Equipment	Other Expenses	(2,010)	(2,010)
State Insurance and Risk Management Board	General Fund	Purchase Fund	Equipment	(1,100)	(1,100)
Office of Policy and Management	General Fund	Eliminate Vacant Positions	Personal Services	(434,019)	(434,019)
Office of Folicy and Management	General Fund		reisoliai Selvices	(434,019)	(434,019)
Off f D-1' 1 M	O a manual Francis	Reduce Funding to Reflect the Rollout of FY 09	December 1 October	(704 004)	(704.004)
Office of Policy and Management	General Fund	Rescissions	Personal Services	(701,981)	(701,981)
Office of Policy and Management	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Office of Policy and Management	General Fund	Eliminate Inflationary Increases	Other Expenses	(79,307)	(133,464)
Office of Policy and Management	General Fund	Achieve Other Expenses General Savings	Other Expenses	(13,101)	(13,101)
		Obtain Equipment through the Capital Equipment			
Office of Policy and Management	General Fund	Purchase Fund	Equipment	(35,900)	(54,900)
		Reduce Funding to Reflect the Rollout of FY 09			
Office of Policy and Management	General Fund	Rescissions	Automated Budget System and Data Base Link	(3,180)	(3,180)
Office of Policy and Management	General Fund	Reduce Funding for Automated Budget System	Automated Budget System and Data Base Link	(650)	(650)
		Reduce Funding to the Justice Assistance Grants		(111)	(333)
Office of Policy and Management	General Fund	Account	Justice Assistance Grants	(865,474)	(935,432)
Office of Policy and Management	General Fund	Reduce Funding for Neighborhood Youth Centers	Neighborhood Youth Centers	(50,930)	(50,930)
Office of Policy and Management	General Fund	Adjust Funding for Land Use Education	Land Use Education	(75,000)	(75,000)
Office of Policy and Management	General Fund	Eliminate the Office of Property Rights Ombudsman	Office of Property Rights Ombudsman	(214,667)	(214,667)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Office of Business Advocate	(264,308)	(264,308)
		Reduce Funding to Reflect the Rollout of FY 09			
Office of Policy and Management	General Fund	Rescissions	Water Planning Council	(30,000)	(30,000)
Office of Policy and Management	General Fund	Eliminate Urban Youth Violence Prevention Grant	Urban Youth Violence Prevention	(1,000,000)	(1,000,000)
		Eliminate CT Impaired Driving Records Information			
		Systems	Connecticut Impaired Driving Records Information		
Office of Policy and Management	General Fund	CT Impaired Driving Records Information Systems	System	(950,000)	(950,000)
-		Reduce Funding to Reflect the Rollout of FY 09	Connecticut Impaired Driving Records Information		
Office of Policy and Management	General Fund	Rescissions	System	(50,000)	(50,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Furnace Rebate Program	(3,000,000)	(3,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Furnace Repair and Upgrade	(2,000,000)	(2,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Energy Audit Subsidy	(7,000,000)	(7,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Private Providers	(1,332,073)	(1,332,073)
Office of Policy and Management	General Fund	Eliminate Inflationary Increases	Regional Planning Agencies	(21,000)	(35,294)
Office of Policy and Management	General Fund	Eliminate Funding for Regional Planning Agencies	Regional Planning Agencies	(800,000)	(800,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Operation Fuel 200% Federal Poverty Level	(8,500,000)	(8,500,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Operation Fuel Median Income	(5,000,000)	(5,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Heating Assist. Age 65	(4,000,000)	(4,000,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Operation Fuel Administration	(500,000)	(500,000)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Reimbursement Property Tax - Disability Exemption	(176,142)	(176,142)
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Property Tax Relief Elderly Freeze Program	(290,000)	(340,000)
			P.I.L.O.T New Manufacturing Machinery and		
Office of Policy and Management	General Fund	Inflation and Non-Program Changes	Equipment	(13,937,446)	(3,080,000)
		and the state of t	P.I.L.O.T New Manufacturing Machinery and	(12,221,110)	(-,,,,,,,,)
Office of Policy and Management	General Fund	Flat Fund the PILOT MME Grant at FY 09 Levels	Equipment	(31,794,339)	(42,651,785)
Office of Policy and Management	General Fund	Reduce Funding for the Capital City Economic Authority		(1,500,000)	(1,500,000)
Office of Policy and Management	General Fund		Heating Assist. Schools	(6,500,000)	(6,500,000)
		Inflation and Non-Program Changes			
Reserve for Salary Adjustments	General Fund	Reduce Funding for Unsettled Contracts	Reserve for Salary Adjustments	(114,122,560)	(115,335,508)
Department of Veterans' Affairs	General Fund	Eliminate Funded Vacancies	Personal Services	(885,872)	(885,872)
Department of Veterans' Affairs	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
Department of Veterans' Affairs	General Fund	Achieve Other Expenses General Savings	Other Expenses	(33,668)	(33,668)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Veterans' Affairs	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(501,649)	(306,900)
Separament or veterane / mane	Contrain and	Reduce Funding to Reflect the Rollout of the FY 09	_qupon	(001,010)	(000,000)
Department of Veterans' Affairs	General Fund	Recisions	Support Services for Veterans	(10,000)	(10,000)
Office of Workforce Competitiveness	General Fund	Inflation and Non-Program Changes	Personal Services	(18,181)	(12,994)
Office of Workforce Competitiveness	General Fund	Eliminate Vacant Positions	Personal Services	(17,792)	(17,792)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	Other Expenses	(212,700)	(212,700)
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of Workforce Competitiveness	General Fund	Recisions	Other Expenses	(7,697)	(7,697)
Office of Workforce Competitiveness	General Fund	Achieve Other Expenses General Services	Other Expenses	(1,981)	(1,981)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	Equipment	(100)	(100)
Office of Workforce Competitiveness	General Fund	Obtain Equipment Through the Capital Equipment Purchase Fund	Equipment	(900)	(900)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	CETC Workforce	(100,000)	(100,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of Workforce Competitiveness	General Fund	Recisions	CETC Workforce	(104,807)	(104,807)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts	Job Funnels Projects	(450,000)	(450,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of Workforce Competitiveness	General Fund	Recisions	Job Funnels Projects	(50,000)	(50,000)
Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	Connecticut Career Choices	(760,000)	(760,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of Workforce Competitiveness	General Fund	Recisions	Connecticut Career Choices	(40,000)	(40,000)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts	Nanotechnology Study	(85,000)	(85,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of Workforce Competitiveness	General Fund	Recisions	Nanotechnology Study	(15,000)	(15,000)
Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	SBIR Initiative	(237,500)	(237,500)
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of Workforce Competitiveness	General Fund	Recisions	SBIR Initiative	(12,500)	(12,500)
Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	Career Ladder Pilot Program	(475,000)	(475,000)
Office of March force Occurred Hilliams	O a manual Format	Reduce Funding to Reflect the Rollout of the FY 09	OIII Bilet Bresser	(05.000)	(05.000)
Office of Workforce Competitiveness	General Fund	Recisions	Career Ladder Pilot Program	(25,000)	(25,000)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts Reduce Funding to Reflect the Rollout of the FY 09	Spanish-American Merchants Association	(113,000)	(113,000)
Office of Manufaces Commoditives	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Spanish-American Merchants Association	(15,000)	(45,000)
Office of Workforce Competitiveness Office of Workforce Competitiveness	General Fund	Eliminate Various Accounts	Adult Literacy Council	(167,945)	(15,000) (167,945)
Office of Workforce Competitiveness	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Addit Literacy Council	(107,945)	(107,945)
Office of Workforce Competitiveness	General Fund	Recisions	Adult Literacy Council	(8,839)	(8,839)
Office of Workforce Competitiveness	General Fund	Reduce Funding for Various Accounts	Film Industry Training Program	(300,000)	(300,000)
Office of Workloree Competitiveness	Ochiciai i una	Reduce Funding to Reflect the Rollout of the FY 09	Timi industry framing r rogiam	(500,000)	(500,000)
Office of Workforce Competitiveness	General Fund	Recisions	Film Industry Training Program	(50,000)	(50,000)
Office of Workforce Competitiveness	General Fund	Reduce Various Other Current Expense Accounts	SBIR Matching Grants	(37,500)	(37,500)
Office of Workforce Competitiveness	General Fund	Reduce SBIR Matching Grants	SBIR Matching Grants	(50,000)	(50,000)
Cinico di Trominordo Componeronoco	Constant and	Reduce Funding to Reflect the Rollout of the FY 09	estit matering erante	(00,000)	(00,000)
Office of Workforce Competitiveness	General Fund	Recisions	SBIR Matching Grants	(12,500)	(12,500)
Board of Accountancy	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,155)	(2,155)
Board of Accountancy	General Fund	Eliminate Inflationary Increases	Other Expenses	(2,208)	(3,711)
Board of Accountancy	General Fund	Expenditure Update/Other Expenses	Other Expenses	(23,099)	(23,331)
Department of Administrative Services	General Fund	Restructure the State Exam Process	Personal Services	(72,978)	(72,978)
Department of Administrative Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
<u> </u>		Reduce Funding to Reflect the Rollout of the FY 09		` ` ` `	, , ,
Department of Administrative Services	General Fund	Recisions	Other Expenses	(28,608)	(28,608)
Department of Administrative Services	General Fund	Restructure the State Exam Process	Other Expenses	(18,112)	(18,112)
Department of Administrative Services	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(80,970)	(71,970)
		Reduce Funding for Tuition Reimbursement, Training			
Department of Administrative Services	General Fund	and Travel Account	Tuition Reimbursement - Training and Travel	(382,000)	(382,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Administrative Services	General Fund	Recisions	Loss Control Risk Management	(13,912)	(13,912)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
		Reduce Funding for the Loss Control Risk Management			
Department of Administrative Services	General Fund	Account	Loss Control Risk Management	(25,000)	(25,000)
Department of Administrative Services	General Fund	Reduce Funding for Quality of Work Life Account	Quality of Work-Life	(350,000)	(350,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Administrative Services	General Fund	Recisions	Refunds of Collections	(1,500)	(1,500)
		Reduce the Workers' Compensation Administrator			
Department of Administrative Services	General Fund	Account	W. C. Administrator	(400,000)	(400,000)
		Reduce Funding to Reflect the Rollout of the FY 09		(, , , , , , , , , , , , , , , , , , ,	(,,
Department of Administrative Services	General Fund	Recisions	Hospital Billing System	(5,050)	(5,050)
Department of Administrative Cervices	Contrain and	Reduce Funding to Reflect the Rollout of the FY 09	Troopital Billing Gyotern	(0,000)	(0,000)
Department of Information Technology	General Fund	Recisions	Personal Services	(29,303)	(29,303)
Department of Information Technology	General Fund	Eliminate Vacant Positions	Personal Services	(182,697)	(182,697)
Department of Information Technology	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Department of information rechilology	General Fund		Other Expenses	(1,000,000)	(1,000,000)
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09	011 5	(405 70.1)	(405 304)
Department of Information Technology	General Fund	Recisions	Other Expenses	(195,734)	(195,734)
Department of Information Technology	General Fund	Achieve Other Expenses General Savings	Other Expenses	(4,434)	(4,434)
Department of Information Technology	General Fund	Reduce Other Expenses	Other Expenses	(292,820)	(292,820)
Department of Information Technology	General Fund	Reduce Funding for the Connecticut Education Network	Connecticut Education Network	(501,011)	(501,011)
		Obtain Equipment through the Capital Equipment			
Department of Information Technology	General Fund	Purchase Fund	Connecticut Education Network	(720,000)	(735,000)
Department of Information Technology	General Fund	Reduce Funding for Internet and E-Mail Services	Internet and E-Mail Services	(34,445)	(34,445)
		Reduce Funding to Reflect the Rollout of the FY 09		(5.,1.0)	(0.,)
Department of Public Works	General Fund	Recisions	Personal Services	(1,277)	(1,277)
Department of Public Works	General Fund	Eliminate Vacant Positions	Personal Services	(80,000)	(80,000)
Department of Public Works		Achieve Other Expenses General Savings	Other Expenses		
Department of Public Works	General Fund		Other Expenses	(17,108)	(17,108)
	0 15 1	Obtain Equipment through the Capital Equipment		(0.4.0.4.0.0)	(00 4 705)
Department of Public Works	General Fund	Purchase Fund	Equipment	(216,400)	(224,725)
Department of Public Works	General Fund	Renegotiate Current Leases	Rents and Moving	(1,300,000)	(1,250,000)
Department of Public Works	General Fund	Defer or Eliminate New leases	Rents and Moving	(997,000)	(997,000)
Department of Public Works	General Fund	Achieve Efficiencies in the Facilities Design Account	Facilities Design Expenses	(500,000)	(500,000)
Attorney General	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Attorney General	General Fund	Recisions	Other Expenses	(41,547)	(41,547)
Attorney General	General Fund	Achieve Other Expenses General Savings	Other Expenses	(54,379)	(54,379)
		Obtain Equipment through the Capital Equipment		(, , , , ,	(- , ,
Attorney General	General Fund	Purchase Fund	Equipment	(200,000)	(200,000)
Office of the Claims Commissioner	General Fund	Eliminate Vacant Positions	Personal Services	(31,656)	(31,656)
Office of the oldmin continued of the	Centerar i ana	Reduce Funding to Reflect the Rollout of the FY 09	1 Croonal Corvioco	(01,000)	(01,000)
Office of the Claims Commissioner	General Fund	Recisions	Other Expenses	(1.000)	(1,000)
Office of the Claims Commissioner	General Fund	Achieve Other Expenses General Savings	Other Expenses Other Expenses	(1,000)	(1,000)
Office of the Claims Commissioner	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Other Expenses	(31)	(51)
Division of Original Invalled	O a manual Farmad		Daniel Orașilore	(000 005)	(000 005)
Division of Criminal Justice	General Fund	Recisions	Personal Services	(686,205)	(686,205)
Division of Criminal Justice	General Fund	Reduce Funding in Various Accounts	Other Expenses	(100,000)	(100,000)
Division of Criminal Justice	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(500,000)	(500,000)
Division of Criminal Justice	General Fund	Achieve Other Expenses General Savings	Other Expenses	(27,034)	(27,034)
		Obtain Equipment through the Capital Equipment			
Division of Criminal Justice	General Fund	Purchase Fund	Equipment	(748,607)	(421,900)
		Reduce Funding to Reflect the Rollout of the FY 09			
Division of Criminal Justice	General Fund	Recisions	Forensic Sex Evidence Exams	(53,740)	(53,740)
Division of Criminal Justice	General Fund	Reduce Funding in Various Accounts	Witness Protection	(50,000)	(50,000)
Division of Criminal Justice	General Fund	Inflation and Non-Programmatic Changes	Witness Protection	(8,910)	(14,874)
E.M.S.S. S. Shirillian Guodioc	Sonorai i ana	Reduce Funding to Reflect the Rollout of the FY 09	1111100011011	(0,510)	(11,014)
Division of Criminal Justice	General Fund	Recisions	Witness Protection	(22,396)	(22,396)
Division of Chilling Justice	General Fullu		WILLIESS I TULECTION	(22,396)	(22,390)
Division of Criminal Ivation	Consest Freed	Reduce Funding to Reflect the Rollout of the FY 09	Training and Education	(0.045)	(0.045)
Division of Criminal Justice	General Fund	Recisions	Training and Education	(6,045)	(6,045)
Division of Criminal Justice	General Fund	Reduce Funding in Various Accounts	Expert Witnesses	(50,000)	(50,000)
Criminal Justice Commission	General Fund	Inflation and Non-Programmatic Changes	Other Expenses	(250)	(250)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Colorinal Listing Commission	Consess Front	Reduce Funding to Reflect the Rollout of the FY 09	Other Funerace	(50)	(50)
Criminal Justice Commission	General Fund	Recisions	Other Expenses	(50)	(50)
Calarinal Institut Commission	Cananal Fund	Transfer Criminal Justice Commission to the Division of	Other Frances	(050)	(050)
Criminal Justice Commission State Marshal Commission	General Fund General Fund	Criminal Justice	Other Expenses Personal Services	(650)	(650) 2.804
State Marshal Commission	General Fund	Inflation and Non-Program Changes Reduce Funding to Reflect the Rollout of the FY 09	Personal Services	(2,730)	2,804
State Marshal Commission	General Fund	Recisions	Other Expenses	(8,069)	(8,069)
State Marshal Commission State Marshal Commission	General Fund General Fund	Achieve Other Expenses General Savings	Other Expenses Other Expenses	(8,069)	(8,069)
State Marshal Commission	General Fund	Alter the Status of the State Marshal Commission	Other Expenses	(35,000)	(35,000)
State Marshar Commission	General Fund	Obtain Equipment Through the Capital Equipment	Other Expenses	(35,000)	(35,000)
State Marshal Commission	General Fund	Purchase Fund	Equipment	(2,300)	(2,300)
Otate Marshar Commission	Ochiciai i una	Initiate Formal Memorandum of Understanding Between	Equipment	(2,300)	(2,000)
Department of Public Safety	General Fund	DOT and DPS	Personal Services	(2,337,972)	(2,337,972)
Department of Fubile ealety	Concrair and	Reduce Number of Troopers Consistent with Statutory	T Groomar Cervices	(2,007,072)	(2,001,012)
Department of Public Safety	General Fund	Minimum	Personal Services	(1,418,834)	(1,418,834)
Department of Public Safety	General Fund	Reduce Funding for Meal Money	Personal Services	(287,313)	(287,313)
Department of Public Safety	General Fund	Defer a Trooper Training Class	Personal Services	(1,093,050)	(201,010)
Department of Public Safety	General Fund	Limit Usage of State Police Aviation Unit Aircrafts	Personal Services	(99,000)	(99,000)
Department of Public Safety	General Fund	Deploy Troopers to Patrol Duties from Other Areas	Personal Services	(1,534,500)	(1,534,500)
Department of Public Safety	General Fund	Adjust Non-Reimbursed Bradley Airport Troopers	Personal Services	(891,000)	(891,000)
Department of Fublic Salety	General i unu	Reduce Discretionary Troopers at Rentschler Field	I ersonal services	(091,000)	(091,000)
Department of Public Safety	General Fund	Events	Personal Services	(50,000)	(50,000)
Department of Fubile Galety	Ochiciai i ana	Consolidate Weigh Station Operations into the	1 Cladiai Octvices	(50,000)	(30,000)
Department of Public Safety	General Fund	Department of Motor Vehicles	Personal Services	(1,347,708)	(1,347,708)
Department of Fublic Salety	General i unu	Initiate Formal Memorandum of Understanding Between	i ersonal Services	(1,547,700)	(1,547,700)
Department of Public Safety	General Fund	DOT and DPS	Other Expenses	(203,698)	(203,698)
Department of Public Safety Department of Public Safety	General Fund	Reduce Number of Civilian Vehicles in DPS Fleet	Other Expenses	(126,570)	(126,570)
	General Fund	Other Expenses General Reduction	Other Expenses		
Department of Public Safety	General Fund General Fund	Defer a Trooper Training Class	Other Expenses Other Expenses	(274,404)	(274,404)
Department of Public Safety				(440,800)	(044.000)
Department of Public Safety	General Fund	Limit Usage of State Police Aviation Unit Aircrafts	Other Expenses	(211,333)	(211,333)
Demonstrated Dublic Octob	Our and Found	Obtain Equipment through the Capital Equipment	Englishment	(0.045.045)	(0.005.455)
Department of Public Safety	General Fund	Purchase Fund	Equipment	(3,015,945)	(2,395,155)
Department of Public Safety	General Fund	Inflation and Non-Program Changes	Stress Reduction	(332)	(332)
Department of Public Safety	General Fund	Reduce Number of Civilian Vehicles in DPS Fleet	Fleet Purchase	(338,400)	(338,400)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	Fleet Purchase	(417,557)	(417,557)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	Workers' Compensation Claims	(180,989)	(180,989)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	COLLECT	(2,575)	(2,575)
Department of Public Safety	General Fund	Inflation and Non-Program Changes	Persistent Violent Felony Offenders Act	(514,000)	(514,000)
Department of Public Safety	General Fund	Rollout of FY 09 Recisions	Civil Air Patrol	(1,838)	(1,838)
Department of Public Safety	General Fund	Eliminate Statewide Narcotics Task Force	SNTF Local Officer Incentive Program	(238,800)	(238,800)
D. II. Off. O	0 15 1	Consolidate Administrative Functions Under the	B 10 1	(000 440)	(000 110)
Police Officer Standards and Training Council	General Fund	Department of Public Safety	Personal Services	(223,118)	(223,118)
D. II. Off. O	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09	0.1. 5	(00.040)	(00.040)
Police Officer Standards and Training Council	General Fund	Recisions	Other Expenses	(26,249)	(26,249)
Police Officer Standards and Training Council	General Fund	Achieve Other Expenses General Savings	Other Expenses	(8,955)	(8,955)
		Obtain Equipment through the Capital Equipment			
Police Officer Standards and Training Council	General Fund	Purchase Fund	Equipment	(191,255)	(103,005)
Board of Firearms Permit Examiners	General Fund	Adjust Agency Status	Personal Services	(18,885)	(18,885)
		Reduce Funding to Reflect the Rollout of the FY 09			
Board of Firearms Permit Examiners	General Fund	Recisions	Other Expenses	(738)	(738)
Board of Firearms Permit Examiners	General Fund	Reduce Other Expenses	Other Expenses	(42)	(42)
Military Department	General Fund	Eliminate Vacant Positions	Personal Services	(75,697)	(75,697)
Military Department	General Fund	Reduce Funding for Annual Militia Training	Personal Services	(108,147)	(108,147)
Military Department	General Fund	Achieve Other Expenses General Savings	Other Expenses	(20,948)	(20,948)
		Adjust Funding for Animal Care for Governor's Horse			
Military Department	General Fund	Guard	Other Expenses	(16,727)	(16,727)
		Obtain Equipment through the Capital Equipment			
Military Department	General Fund	Purchase Fund	Equipment	(339,800)	(301,100)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Commission on Fire Prevention and Control	General Fund	Eliminate Vacant Positions	Personal Services	(94,723)	(94,723)
Commission on Fire Prevention and Control	General Fund	Achieve Other Expenses General Savings	Other Expenses	(9,946)	(9,946)
Commission on Fire Prevention and Control	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(428,941)	(502,841)
		Reduce Funding to Reflect the Rollout of the FY 09		, , ,	, , ,
Commission on Fire Prevention and Control	General Fund	Recisions Reduce Funding to Reflect the Rollout of the FY 09	Firefighter Training I	(39,750)	(39,750)
Commission on Fire Prevention and Control	General Fund	Recisions	Fire Training School - Willimantic	(8,516)	(8,516)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions Reduce Funding to Reflect the Rollout of the FY 09	Fire Training School - Torrington	(4,283)	(4,283)
Commission on Fire Prevention and Control	General Fund	Recisions	Fire Training School - New Haven	(2,546)	(2,546)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Derby	(1,955)	(1,955)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Wolcott	(5,272)	(5,272)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Fairfield	(3,705)	(3,705)
Commission on Fire Prevention and Control	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Fire Training School - Hartford	(8,912)	(8,912)
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Fire Prevention and Control	General Fund	Recisions Reduce Funding to Reflect the Rollout of the FY 09	Fire Training School - Middletown	(3,108)	(3,108)
Commission on Fire Prevention and Control	General Fund	Recisions Combine SID Accounts for the Stamford Fire Training	Fire Training School - Stamford	(168)	(168)
Commission on Fire Prevention and Control	General Fund	School Reduce Funding to Reflect the Rollout of the FY 09	Fire Training School - Stamford	(3,182)	(3,182)
Commission on Fire Prevention and Control	General Fund	Recisions Reduce Funding to Reflect the Rollout of the FY 09	Payments to Volunteer Fire Companies	(5,000)	(5,000)
Commission on Fire Prevention and Control	General Fund	Recisions	Fire Training School - Stamford	(2,750)	(2,750)
Department of Consumer Protection	General Fund	Eliminate Vacant Positions	Personal Services	(118,000)	(118,000)
Department of Consumer Froteotion	Contrart and	Reduce Funding to Reflect the Rollout of the FY 09	T Grootial Gervices	(110,000)	(110,000)
Department of Consumer Protection	General Fund	Recisions Reduce Funding to Reflect the Rollout of the FY 09	Personal Services	(108,000)	(108,000)
Department of Consumer Protection	General Fund	Recisions	Other Expenses	(35,154)	(35,154)
Department of Consumer Protection	General Fund	Achieve Other Expenses General Savings	Other Expenses	(95,162)	(95,162)
Department of Consumer Frotection	General Fund	Obtain Equipment through the Capital Equipment	Other Expenses	(93,102)	(95,102)
Department of Consumer Protection	General Fund	Purchase Fund	Equipment	(100,000)	(100,000)
Labor Department	General Fund	Eliminate Vacant Positions	Personal Services	(297,518)	(298,518)
Labor Department	General Fund	Achieve Other Expenses General Savings	Other Expenses	(798,136)	(798,371)
·		Obtain Equipment through the Capital Equipment	·	<u> </u>	,
Labor Department	General Fund	Purchase Fund	Equipment	(70,922)	(60,203)
Labor Department	General Fund	Adjust Workforce Investment Act (WIA) Appropriation Reduce Funding to Reflect the Rollout of the FY 09	Workforce Investment Act	(2,926,153)	(3,265,889)
Labor Department	General Fund	Recisions Adjust Funding for Connecticut's Youth Employment	Connecticut's Youth Employment Program	(250,000)	(250,000)
Labor Department	General Fund	Program Reduce Funding for Jobs First Employment Services and	Connecticut's Youth Employment Program	(3,750,000)	(3,750,000)
Labor Department	General Fund	Temporary Assistance to Needy Families Reduce Funding to Reflect the Rollout of the FY 09	Jobs First Employment Services	(3,521,607)	(3,521,607)
Labor Department	General Fund	Recisions	Jobs First Employment Services	(816,899)	(816,899)
Labor Department	General Fund	Adjust Funding for Various Accounts	Opportunity Industrial Centers	(225,000)	(225,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Opportunity Industrial Centers	(25,000)	(25,000)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Individual Development Accounts	(30,000)	(30,000)
Labor Department	General Fund	Adjust Funding for Individual Development Accounts (IDAs)	Individual Development Accounts	(70,000)	(70,000)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Labor Department	General Fund	Adjust Funding for Various Accounts	STRIDE	(15,000)	(15,000)
<u> </u>		Reduce Funding to Reflect the Rollout of the FY 09		• • • • • • • • • • • • • • • • • • • •	, , ,
Labor Department	General Fund	Recisions	STRIDE	(15,000)	(15,000)
Labor Department	General Fund	Adjust Funding for Various Accounts	Apprenticeship Program	(123,847)	(123,847)
Labor Boparamont	Contrain and	Reduce Funding to Reflect the Rollout of the FY 09	/ Approvided in Program	(120,011)	(120,011)
Labor Department	General Fund	Recisions	Apprenticeship Program	(32,735)	(32,735)
Labor Department	General Fund	Adjust Funding for Various Accounts	Connecticut Career Resource Network	(8,238)	(8,238)
Labor Department	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Connecticut Gareer Nesource Network	(0,230)	(0,230)
Labor Department	Consest Found	Recisions	Connecticut Career Resource Network	(8,238)	(8,238)
	General Fund				
Labor Department	General Fund	Adjust Funding for Various Accounts	21st Century Jobs	(501,912)	(501,912)
		Reduce Funding to Reflect the Rollout of the FY 09			
Labor Department	General Fund	Recisions	21st Century Jobs	(50,098)	(50,098)
		Combine Funding for Jobs First Employment Services			
Labor Department	General Fund	and Temporary Assistance to Needy Families	TANF Job Reorganization	(5,201,776)	(5,201,776)
		Reduce Funding for Jobs First Employment Services and	<u> </u>		
Labor Department	General Fund	Temporary Assistance to Needy Families	TANF Job Reorganization	(975,000)	(975,000)
		Reduce Funding to Reflect the Rollout of the FY 09	li iii tta iii taa ii t	(0.0,000)	(0.0,000)
Labor Department	General Fund	Recisions	TANF Job Reorganization	(325,000)	(325,000)
Labor Department	General Fund	Adjust Funding for Various Accounts	Incumbent Worker Training	(25,000)	(25,000)
Labor Department	General Fund		incumbent worker training	(25,000)	(23,000)
		Reduce Funding to Reflect the Rollout of the FY 09		(07.000)	(0= 000)
Labor Department	General Fund	Recisions	Incumbent Worker Training	(25,000)	(25,000)
Labor Department	General Fund	Adjust Funding for Various Accounts	STRIVE	(15,000)	(15,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Labor Department	General Fund	Recisions	STRIVE	(15,000)	(15,000)
		Transfer Funding for Unemployment Compensation			
		Benefits for Military Spouses to the Unemployment Trust			
Labor Department	General Fund	Fund	Unemployment Benefits for Military Spouses	(175,000)	(175,000)
Office of the Victim Advocate	General Fund	Reduce Funding by 20% to Obtain Savings	Personal Services	(65,241)	(66,343)
Office of the Victim Advocate Office of the Victim Advocate	General Fund	Reduce Funding by 20% to Obtain Savings	Other Expenses	(10,030)	(10,030)
Office of the Victim Advocate	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,241)	(2,241)
		Obtain Equipment Through the Capital Equipment			
Office of the Victim Advocate	General Fund	Purchase Fund	Equipment	(900)	(1,900)
Commission on Human Rights and Opportunities	General Fund	Elimination of Positions due to Administrative Efficiencies		(178,233)	(178,233)
Commission on Human Rights and Opportunities	General Fund	Eliminate Positions in the Public Hearing Office	Personal Services	(511,866)	(511,866)
		Elimination of Positions due to Transfer of			
Commission on Human Rights and Opportunities	General Fund	Responsibilities	Personal Services	(439.053)	(439.053)
Commission on Human Rights and Opportunities	General Fund	Eliminate Position of Store Keeper	Personal Services	(41,619)	(41,619)
Commission on Human Rights and Opportunities	General Fund	Eliminate Vacant Positions	Personal Services	(81,656)	(81,656)
Commission on Flaman Rights and Opportunities	Octional Fund	Reduce Funding to Reflect the Rollout of the FY 09	1 Craoriai Octvices	(61,636)	(01,000)
Commission on Human Diabte and Opportunities	General Fund	Recisions	Other Expenses	(40.704)	(10.791)
Commission on Human Rights and Opportunities		1.144.4.4.4		(10,791)	
Commission on Human Rights and Opportunities	General Fund	Achieve Other Expenses General Savings	Other Expenses	(1,124)	(1,124)
		Obtain Equipment through the Capital Equipment			
Commission on Human Rights and Opportunities	General Fund	Purchase Fund	Equipment	(474,900)	(124,997)
Office of Protection and Advocacy for Persons with					
Disabilities	General Fund	Inflation and Non-Program Changes	Personal Services	(8,708)	(5,639)
Office of Protection and Advocacy for Persons with					
Disabilities	General Fund	Achieve Other Expenses General Savings	Other Expenses	(7,070)	(7,070)
Office of Protection and Advocacy for Persons with		Reduce Funding to Reflect the Rollout of the FY 09	P. C. C.	(/ /	(, ,
Disabilities	General Fund	Recisions	Equipment	(10,020)	(10,020)
Office of Protection and Advocacy for Persons with	Schorai i unu	Obtain Equipment through the Capital Equipment	Lquipmont	(10,020)	(10,020)
	Conoral Fund		Fauinment	(4.000)	/4 000\
Disabilities	General Fund	Purchase Fund	Equipment	(4,900)	(4,900)
Office of the Child Advocate	General Fund	Inflation and Non-Program Changes	Personal Services	(26,168)	(25,670)
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of the Child Advocate	General Fund	Recisions	Personal Services	(64,534)	(64,534)
Office of the Child Advocate	General Fund	Reduce Other Expenses	Other Expenses	(5,000)	(5,000)
Office of the Child Advocate	General Fund	Achieve Other Expenses General Savings	Other Expenses	(6,455)	(6,455)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
		Reduce Funding to Reflect the Rollout of the FY 09			
Office of the Child Advocate	General Fund	Recisions	Other Expenses	(7,213)	(7,213)
		Obtain Equipment Through the Capital Equipment			
Office of the Child Advocate	General Fund	Purchase Fund	Equipment	(1,246)	(2,028)
Department of Agriculture	General Fund	Reduce Other Expenses	Other Expenses	(276,469)	(291,474)
Department of Agriculture	General Fund	Reduce Other Expenses for Boat Maintenance	Other Expenses	(50,000)	(50,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Agriculture	General Fund	Recisions	Other Expenses	(20,342)	(20,342)
Department of Agriculture	General Fund	Achieve Other Expenses General Savings	Other Expenses	(56,293)	(56,293)
	0 15 1	Obtain Equipment through the Capital Equipment		(45.000)	(0.5.000)
Department of Agriculture	General Fund	Purchase Fund	Equipment	(15,000)	(35,000)
Department of Agriculture	General Fund	Eliminate Vibrio Bacterium Program	Vibrio Bacterium Program	(9,900)	(9,900)
Department of Agriculture	General Fund	Inflation and Non-Program Changes	Senior Food Vouchers	(100,000)	(100,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Agriculture	General Fund	Recisions	Senior Food Vouchers	(20,000)	(20,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Agriculture	General Fund	Recisions	WIC Program for Fresh Produce for Seniors	(5,500)	(5,500)
Department of Agriculture	General Fund	Various Programs at FY 09 Levels	Collection of Agricultural Statistics	(60)	(60)
Department of Agriculture	General Fund	Fund Various Programs at FY 09 Levels	Collection of Agricultural Statistics	(60)	(60)
Department of Agriculture	General Fund	Various Programs at FY 09 Levels	Tuberculosis and Brucellosis Indemnity	(50)	(50)
Department of Agriculture	General Fund	Fund Various Programs at FY 09 Levels	Tuberculosis and Brucellosis Indemnity	(50)	(50)
Department of Agriculture	General Fund	Various Programs at FY 09 Levels	Fair Testing	(280)	(280)
Department of Agriculture	General Fund	Fund Various Programs at FY 09 Levels	Fair Testing	(280)	(280)
Department of Environmental Protection	General Fund	Eliminate Invasive Plants Program	Personal Services	(501,468)	(501,468)
Department of Environmental Protection	General Fund	Eliminate Vacant Positions	Personal Services	(300,000)	(270,000)
		Reduce Funding to Reflect the Rollout of the FY 09		(000,000)	(=: 0,000)
Department of Environmental Protection	General Fund	Recisions	Other Expenses	(95,050)	(95,050)
Department of Environmental Protection	General Fund	Achieve Other Expenses General Savings	Other Expenses	(258,704)	(258,704)
Department of Environmental Protection	Scholar und	Obtain Equipment through the Capital Equipment	Other Expenses	(230,704)	(200,704)
Department of Environmental Protection	General Fund	Purchase Fund	Equipment	(1,000,000)	(1,000,000)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Stream Gaging	(4,105)	(6,899)
Department of Environmental Protection	General Fund	Adjust Funding for Stream Gaging	Stream Gaging	(95,456)	(95,456)
Department of Environmental Protection	General Fund	Various Programs at FY 09 Levels	Mosquito Control	(1,183)	(1,183)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Mosquito Control	(1,183)	
	General Fund	Adjust Funding for Mosquito Control	Mosquito Control		(1,186)
Department of Environmental Protection	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Mosquito Control	(64,574)	(64,571)
Department of Environmental Destantion	Canada Fund		Managita Control	(0.440)	(0.440)
Department of Environmental Protection	General Fund	Recisions	Mosquito Control	(9,446)	(9,446)
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09	0.1.0.10.10.11.1	(40.550)	(40.550)
Department of Environmental Protection	General Fund	Recisions	State Superfund Site Maintenance	(19,550)	(19,550)
Department of Environmental Protection	General Fund	Various Programs at FY 09 Levels	Laboratory Fees	(13,793)	(13,793)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Laboratory Fees	(13,793)	(13,793)
Department of Environmental Protection	General Fund	Various Programs at FY 09 Levels	Dam Maintenance	(4,436)	(8,858)
Department of Environmental Protection	General Fund	Fund Various Programs at FY 09 Levels	Dam Maintenance	(4,436)	(8,858)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Environmental Protection	General Fund	Recisions	Dam Maintenance	(1,884)	(1,884)
Department of Environmental Protection	General Fund	Inflation and Non-Program Changes	Storm Drain Filters	(275,000)	(275,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Personal Services	Personal Services	(651,850)	(715,487)
Commission on Culture and Tourism	General Fund	Inflation and Non-Program Changes	Personal Services	(112,319)	(31,533)
Commission on Culture and Tourism	General Fund	Eliminate Vacant Positions	Personal Services	(90,308)	(107,457)
Commission on Culture and Tourism	General Fund	Inflation and Non-Program Changes	Other Expenses	(250,423)	(250,423)
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	Other Expenses	(17,612)	(17,612)
Commission on Culture and Tourism	General Fund	Achieve Other Expenses General Savings	Other Expenses	(16,162)	(16,162)
	1 1 1 1 1 1	Obtain Equipment Through the Capital Equipment		(15,102)	(, . 02
Commission on Culture and Tourism	General Fund	Purchase Fund	Equipment	(30,329)	(4,900)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	State-Wide Marketing	(1,335,000)	(1,335,000)
Commission on outdie and roundin	Conordin dila	Reduce Funding to Reflect the Rollout of the FY 09	Clair The Marketing	(1,000,000)	(1,000,000)
		I todage i driding to remed the remode of the i i ob		1	(215,000)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Connecticut Association for the Performing Arts/ Shubert Theater	(237,500)	
Commission on Culture and Tourism	General Fund			(237,500)	
O O - House and Transfers	O a second Ferral	Reduce Funding to Reflect the Rollout of the FY 09	Connecticut Association for the Performing Arts/ Shubert	(05.000)	(05.000)
Commission on Culture and Tourism	General Fund	Recisions	Theater	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Hartford Urban Arts Grant	(237,500)	(475,000)
O O - House and Transfers	O a second Ferral	Reduce Funding to Reflect the Rollout of the FY 09	Heatfand Hidean Arts Orent	(05.000)	(05.000)
Commission on Culture and Tourism	General Fund	Recisions	Hartford Urban Arts Grant	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	New Britain Arts Alliance	(47,500)	(95,000)
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09		(= 000)	(= 000)
Commission on Culture and Tourism	General Fund	Recisions	New Britain Arts Alliance	(5,000)	(5,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Ivoryton Playhouse	(23,750)	
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09		(0.500)	(0.500)
Commission on Culture and Tourism	General Fund	Recisions	Ivoryton Playhouse	(2,500)	(2,500)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Discovery Museum	(237,500)	
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	Discovery Museum	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	National Theatre for the Deaf	(95,000)	
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	National Theatre for the Deaf	(10,000)	(10,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Culture, Tourism, and Arts Grant	(1,800,000)	(1,800,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	Culture, Tourism, and Arts Grant	(200,000)	(200,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	CT Trust for Historic Preservation	(118,750)	
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	CT Trust for Historic Preservation	(12,500)	(12,500)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Greater Hartford Arts Council	(59,375)	(118,750)
		Reduce Funding to Reflect the Rollout of the FY 09		(00,010)	(,)
Commission on Culture and Tourism	General Fund	Recisions	Greater Hartford Arts Council	(6,250)	(6,250)
Commission on Culture and Tourism	General Fund	Eliminate Funding for the Stamford Center of the Arts	Stamford Center for the Arts	(250,000)	(500,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Stamford Center for the Arts	(250,000)	(000,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Stepping Stone Child Museum	(23,750)	
Commission on Culture and Tourism	Contrain and	Reduce Funding to Reflect the Rollout of the FY 09	Otopping Otono Office Medocum	(20,700)	
Commission on Culture and Tourism	General Fund	Recisions	Stepping Stone Child Museum	(2,500)	(2,500)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Maritime Center Authority	(320,625)	(2,000)
Commission on Culture and Tourism	Octional Fund	Reduce Funding to Reflect the Rollout of the FY 09	Wantine Genter Additionty	(020,020)	
Commission on Culture and Tourism	General Fund	Recisions	Maritime Center Authority	(33,750)	(33,750)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Basic Cultural Resources Grant	(780,000)	(780,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Basic Cultural Resources Grant	(3,040,000)	(3,040,000)
Commission on Culture and Tourism	General i unu	Reduce Funding to Reflect the Rollout of the FY 09	Dasic Guitural Nesources Grant	(3,040,000)	(3,040,000)
Commission on Culture and Tourism	General Fund	Recisions	Basic Cultural Resources Grant	(120,000)	(120,000)
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Tourism Districts	(525,000)	(525,000)
Commission on Culture and Tourism	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	TOUTISTIT DISTRICTS	(525,000)	(525,000)
Commission on Culture and Tourism	General Fund		Tourism Districts	(225 000)	(225,000)
Commission on Culture and Tourism		Recisions	11 1 11 11	(225,000)	(225,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Connecticut Humanities Council	(1,250,000)	(1,250,000)
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09	0 " 111 " 0 "	(405.000)	(40= 000)
Commission on Culture and Tourism	General Fund	Recisions	Connecticut Humanities Council	(125,000)	(125,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Amistad Committee for the Freedom Trail	(21,375)	
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	Amistad Committee for the Freedom Trail	(2,250)	(2,250)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Amistad Vessel	(237,500)	
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	Amistad Vessel	(25,000)	(25,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	New Haven Festival of Arts and Ideas	(475,000)	
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	New Haven Festival of Arts and Ideas	(50,000)	(50,000)
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	New Haven Arts Council	(59,375)	(118,750)
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	New Haven Arts Council	(6,250)	(6,250)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Palace Theater	(237,500)	
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	Palace Theater	(25,000)	(25,000
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Beardsley Zoo	(190,000)	, ,
		Reduce Funding to Reflect the Rollout of the FY 09		, , ,	
Commission on Culture and Tourism	General Fund	Recisions	Beardsley Zoo	(20,000)	(20,000
Commission on Culture and Tourism	General Fund	Reduce Funding for Grantees	Mystic Aguarium	(356,250)	(==,===
Commission on Calcard and Tourism	Concrain and	Reduce Funding to Reflect the Rollout of the FY 09	my odo z iquanum	(000,200)	
Commission on Culture and Tourism	General Fund	Recisions	Mystic Aquarium	(37,500)	(37,500
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Quinebaug Tourism	(20,000)	(20,000
Commission on Calara and Tourism	Contain and	Reduce Funding to Reflect the Rollout of the FY 09	Quillosady roundin	(20,000)	(20,000
Commission on Culture and Tourism	General Fund	Recisions	Quinebaug Tourism	(5,000)	(5,000
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Northwestern Tourism	(20,000)	(20,000
Commission on Culture and Tourism	Octicial Falla	Reduce Funding to Reflect the Rollout of the FY 09	Northwestern rodinant	(20,000)	(20,000
Commission on Culture and Tourism	General Fund	Recisions	Northwestern Tourism	(5,000)	(5,000
Commission on Culture and Tourism	General Fund		1		
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Eastern Tourism	(20,000)	(20,000
Occupation on Oalthon and Tourism	On a seal Found	Reduce Funding to Reflect the Rollout of the FY 09	Ft Tt	(5.000)	/F 000
Commission on Culture and Tourism	General Fund	Recisions	Eastern Tourism	(5,000)	(5,000
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Central Tourism	(20,000)	(20,000
		Reduce Funding to Reflect the Rollout of the FY 09			
Commission on Culture and Tourism	General Fund	Recisions	Central Tourism	(5,000)	(5,000
Commission on Culture and Tourism	General Fund	Adjust Funding for Various Accounts	Twain/Stowe Homes	(12,000)	(12,000
Department of Economic and Community Development	General Fund	Funding for Business Advocate	Personal Services	(19,543)	(19,543
Department of Economic and Community Development	General Fund	Eliminate Vacant Positions	Personal Services	(449,507)	(467,423
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Economic and Community Development	General Fund	Recisions	Other Expenses	(34,489)	(34,489
Department of Economic and Community Development	General Fund	Achieve Other Expenses General Savings	Other Expenses	(26,153)	(26,153
		Obtain Equipment Through the Capital Equipment			
Department of Economic and Community Development	General Fund	Purchase Fund	Equipment	(87,400)	(75,900
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Economic and Community Development	General Fund	Recisions	Elderly Rental Registry and Counselors	(31,483)	(31,483
<u> </u>		Reduce Funding for the Small Business Incubator	<u> </u>	, , ,	, ,
Department of Economic and Community Development	General Fund	Program	Small Business Incubator Program	(450,000)	(450,000
		Reduce Funding to Reflect the Rollout of the FY 09	3	(, , , , , ,	(,
Department of Economic and Community Development	General Fund	Recisions	Small Business Incubator Program	(50,000)	(50,000
		Reduce Funding to Reflect the Rollout of the FY 09		(00,000)	
Department of Economic and Community Development	General Fund	Recisions	Fair Housing	(17,500)	(17,500
Department of Economic and Community Development	General Fund	Adjust Funding for Various Accounts	Fair Housing	(32,500)	(32,500
Department of Economic and Community Development	General Fund	Eliminate Vacant Positions	BioFuels Production Account	(101,657)	(101,657
Department of Economic and Community Development	General i unu	Reduce Funding to Reflect the Rollout of the FY 09	Dioi dels i Toddetion Account	(101,031)	(101,037
Department of Economic and Community Development	General Fund	Recisions	CCAT - Energy Application Research	(11,250)	(11,250
Department of Economic and Community Development	General Fund	Adjust Funding for Various Accounts	CCAT - Energy Application Research	(113,750)	(113,750
Department of Economic and Community Development	General Fund	Reduce Funding for Residential Service Coordinators	Residential Service Coordinators		
Department of Economic and Community Development	General Fund		Residential Service Coordinators	(450,000)	(450,000
D	On a seal Found	Reduce Funding to Reflect the Rollout of the FY 09	Desidential Consider Consultration	(50,000)	(50,000
Department of Economic and Community Development	General Fund	Recisions	Residential Service Coordinators	(50,000)	(50,000
Department of Economic and Community Development	General Fund	Eliminate Funding for the Office of Military Affairs	Office of Military Affairs	(161,587)	(161,587
Department of Economic and Community Development	General Fund	Eliminate Vacant Positions	Office of Military Affairs	(39,269)	(39,269
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Economic and Community Development	General Fund	Recisions	Hydrogen/Fuel Cell Economy	(12,500)	(12,500
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Economic and Community Development	General Fund	Recisions	Southeast CT Incubator	(25,000)	(25,000
Department of Economic and Community Development	General Fund	Reduce Funding for Various Accounts	Southeast CT Incubator	(225,000)	(225,000
Department of Economic and Community Development	General Fund	Eliminate Funding for Southeast CT Marketing Plan	Southeast CT Marketing Plan	(200,000)	(200,000
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Economic and Community Development	General Fund	Recisions	CCAT-CT Manufacturing Supply Chain	(50,000)	(50,000
,		Reduce Funding to Reflect the Rollout of the FY 09	у	(22,300)	(,
Department of Economic and Community Development	General Fund	Recisions	Entrepreneurial Centers	(7,125)	(7,125
	ar r uriu	Inflation and Non-Program Changes	Subsidized Assisted Living Demonstration	(7,120)	(1,120

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Economic and Community Development	General Fund	Reduce Housing Assistance and Counseling Program	Housing Assistance and Counseling Program	(120,958)	(120,958)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Economic and Community Development	General Fund	Recisions	Housing Assistance and Counseling Program	(29,445)	(29,445)
Department of Economic and Community Development	General Fund	Reduce CONNSTEP	CONNSTEP	(150,000)	(150,000)
		Reduce Funding to Reflect the Rollout of the FY 09		, , , ,	, , ,
Department of Economic and Community Development	General Fund	Recisions	CONNSTEP	(50,000)	(50,000)
		Reduce Funding to Reflect the Rollout of the FY 09		(00,000)	(51,511)
Department of Economic and Community Development	General Fund	Recisions	Development Research and Economic Assistance	(12,500)	(12,500)
Department of Economic and Community Development	Contrain und	Reduce Funding to Reflect the Rollout of the FY 09	Development resocutor and Economic resistance	(12,000)	(12,000)
Department of Economic and Community Development	General Fund	Recisions	SAMA Bus	(15,000)	(15,000)
Department of Economic and Community Development	General i unu	Reduce Funding to Reflect the Rollout of the FY 09	OAIVIA DUS	(13,000)	(13,000)
Agricultural Experiment Station	Canaral Fund		Other Evpenses	(10 106)	(10.106)
Agricultural Experiment Station	General Fund	Recisions	Other Expenses	(18,196)	(18,196)
Agricultural Experiment Station	General Fund	Achieve Other Expenses General Savings	Other Expenses	(6,665)	(6,665)
		Obtain Equipment through the Capital Equipment		/	
Agricultural Experiment Station	General Fund	Purchase Fund	Equipment	(100,000)	(100,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Agricultural Experiment Station	General Fund	Recisions	Mosquito Control	(5,699)	(5,699)
		Reduce Funding to Reflect the Rollout of the FY 09			
Agricultural Experiment Station	General Fund	Recisions	Wildlife Disease Prevention	(1,466)	(1,466)
<u> </u>		Effectuate Reinvention Savings Through Administrative		1	,
Department of Public Health	General Fund	Efficiencies	Personal Services	(3,000,000)	(3,000,000)
Department of Public Health	General Fund	Eliminate Vacant Positions	Personal Services	(865,122)	(865,122)
Department of Fabric Florian	Contrain und	Expenditure Update/Annualization-Childhood Lead	1 Groonal Cervices	(000,122)	(000,122)
Department of Public Health	General Fund	Initiative	Personal Services	(132,039)	(132,039)
Department of Fubilic Fleatiti	General i unu	Reduce Funding for Inspections of Managed Residential	i ersonal Services	(132,039)	(102,009)
Department of Dublic Health	General Fund	Communities	Personal Services	(127,000)	(127 000)
Department of Public Health	General Fund		Personal Services	(127,000)	(127,000)
Department of Public Health	1	Remove Support for Healthcare Authorities	1	(120,000)	(120,000)
Department of Public Health	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(700,000)	(700,000)
Department of Public Health	General Fund	Inflation and Non-Program Changes	Other Expenses	(963,863)	(933,697)
		Reduce Funding for Inspections of Managed Residential			
Department of Public Health	General Fund	Communities	Other Expenses	(5,000)	(5,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Public Health	General Fund	Recisions	Other Expenses	(163,287)	(163,287)
Department of Public Health	General Fund	Achieve Other Expenses General Savings	Other Expenses	(389,351)	(389,351)
		Obtain Equipment through the Capital Equipment			
Department of Public Health	General Fund	Purchase Fund	Equipment	(485,434)	(2,241,563)
<u> </u>		Reduce Funding to Reflect the Rollout of the FY 09			,
Department of Public Health	General Fund	Recisions	Needle and Syringe Exchange Program	(24,545)	(24,545)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Needle and Syringe Exchange Program	(26,019)	(26,019)
		Reduce Funding to Reflect the Rollout of the FY 09		(==,===)	(==,=:=)
Department of Public Health	General Fund	Recisions	Community Services Support for Persons with AIDS	(9,959)	(9,959)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Community Services Support for Persons with AIDS	(10,556)	(10,556)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Children's Health Initiatives	(164,640)	(164,640)
Department of Public Health	General Fund	Adjust Ryan White Transitional Grant Area Funding	AIDS Services	(1,394,565)	(1,394,565)
•	General Fund	Achieve 10% Reduction in Various Programs	Services for Children Affected by AIDS		
Department of Public Health	General Fund			(27,225)	(27,225)
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Children with Special Health Care Needs	(141,291)	(141,291)
D		Reduce Funding to Reflect the Rollout of the FY 09		(400.005)	(400.005)
Department of Public Health	General Fund	Recisions	Medicaid Administration	(196,385)	(196,385)
Department of Public Health	General Fund	Eliminate Fetal and Infant Mortality Review Funding	Fetal and Infant Mortality Review	(300,000)	(300,000)
Department of Public Health	General Fund	Eliminate Loan Forgiveness Programs	Nursing Student Loan Forgiveness Program	(125,000)	(125,000)
Department of Public Health	General Fund	Reduce Funding for Community Health Services	Community Health Services	(2,500,000)	(2,500,000)
		Eliminate EMS Training and Reduce Funding for EMS			
Department of Public Health	General Fund	Regional Councils	Emergency Medical Services Training	(68,171)	(68,171)
		Eliminate EMS Training and Reduce Funding for EMS			
Department of Public Health	General Fund	Regional Councils	Emergency Medical Services Regional Offices	(135,495)	(135,495)
		Reduce Funding to Reflect the Rollout of the FY 09	_ ,	,,,	,, ,-,
		Reduce runding to Reliect the Rollout of the F1 09			
Department of Public Health	General Fund	Recisions	X-Ray Screening and Tuberculosis Care	(41,038)	(41,038)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Public Health	General Fund	Achieve 10% Reduction in Various Programs	Genetic Diseases Programs	(44,766)	(44,766
Department of Public Health	General Fund	Eliminate Loan Forgiveness Programs	Loan Repayment Program	(125,067)	(125,067
		Reduce Funding for Local and District Departments of			
Department of Public Health	General Fund	Health	Local and District Departments of Health	(285,532)	(394,853
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Public Health	General Fund	Recisions	Venereal Disease Control	(21,690)	(21,690
Office of Health Care Access	General Fund	Achieve Other Expenses General Savings	Other Expenses	(10,618)	(10,618
		Obtain Equipment through the Capital Equipment			
Office of Health Care Access	General Fund	Purchase Fund	Equipment	(14,400)	
Office of the Chief Medical Examiner	General Fund	Eliminate Funding for Vacant Position	Personal Services	(28,510)	(28,510
Office of the Chief Medical Examiner	General Fund	Achieve Other Expenses General Savings	Other Expenses	(35,158)	(35,158
		Obtain Equipment through the Capital Equipment			
Office of the Chief Medical Examiner	General Fund	Purchase Fund	Equipment	(85,000)	(145,000
Department of Developmental Services	General Fund	Eliminate Funding for Vacant Positions	Personal Services	(3,498,007)	(3,498,007
		Reduce Funding to Reflect Attrition at Southbury Training			
Department of Developmental Services	General Fund	School	Personal Services	(1,701,880)	(1,701,880
Department of Developmental Services	General Fund	Reduce Funding in State Operated Facilities	Personal Services	(515,908)	(1,031,815
Department of Developmental Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,500,000)	(1,500,000
Department of Developmental Services	General Fund	Achieve Other Expenses General Savings	Other Expenses	(676,593)	(676,593
<u> </u>		Obtain Equipment through the Capital Equipment		,	,
Department of Developmental Services	General Fund	Purchase Fund	Equipment	(1,132,353)	(1,132,353
<u> </u>		Reduce Funding to Reflect the Rollout of the FY '09			,
Department of Developmental Services	General Fund	Recision	Human Resource Development	(11,568)	(11,568
- P		Reduce Funding to Reflect the Rollout of the FY '09			,,,,,,,
Department of Developmental Services	General Fund	Recision	Clinical Services	(16,000)	(16,000
		Reduce Funding to Reflect the Rollout of the FY '09		(, , , , ,	, .,
Department of Developmental Services	General Fund	Recision	Employment Opportunities and Day Services	(1,000,000)	(1,000,000
		Reduce Funding to Reflect the Rollout of the FY '09		(1,111,111,	(1,000,000
Department of Developmental Services	General Fund	Recision	Community Residential Services	(1,000,000)	(1,000,000
Department of Mental Health and Addiction Services	General Fund	Adjust Funding for Local Mental Health Authorities	Personal Services	(3,500,000)	(3,500,000
		Consolidate Administrative Positions at Connecticut		(4,411,411)	(-,,
Department of Mental Health and Addiction Services	General Fund	Valley Hospital and River Valley Services	Personal Services	(227,364)	(227,364
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Tobacco Enforcement Positions	Personal Services	(278,175)	(278,175
Department of Mental Health and Addiction Services	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(2,500,000)	(2,500,000
		Reduce Funding to Reflect the Rollout of the FY 09		(=,===,===)	(=,===,===
Department of Mental Health and Addiction Services	General Fund	Recisions	Other Expenses	(33,896)	(33,896
Department of Mental Health and Addiction Services	General Fund	Reduce Personal Service Agreements	Other Expenses	(216,104)	(216.104
Department of Mental Health and Addiction Services	General Fund	Eliminate/Defer New Leases	Other Expenses	(221,411)	(221,411
Department of Mental Health and Addiction Services	General Fund	Achieve Other Expenses General Savings	Other Expenses	(295,700)	(295,700
2 oparation of montal Floatin and Addition Cornect	Contract and	Obtain Equipment through the Capital Equipment	Carlot Exponess	(200). 00)	(200,:00
Department of Mental Health and Addiction Services	General Fund	Purchase Fund	Equipment	(1,043,588)	(1,036,179
Department of Mental Health and Addiction Services	General Fund	Reduce Funding for Housing Supports	Housing Supports and Services	(1,205,000)	(1,205,000
Department of Mental Health and Addiction Services	General Fund	Inflation and Non-Program Changes	Managed Service System	(11,414)	(11,414
Department of Mental Health and Addiction Services	General Fund	Adjust Funding for Connecticut Mental Health Center	Connecticut Mental Health Center	(204,123)	(204,123
		Reduce Funding to Reflect the Rollout of the FY 09		(== 1,1==)	(== :, :==
Department of Mental Health and Addiction Services	General Fund	Recisions	Capitol Region Mental Health Center	(8,510)	(8,510
Department of Mental Health and Addiction Services	General Fund	Reduce Personal Service Agreements	Professional Services	(250,000)	(250,000
2 oparanoni or montar ricatar ana ricatori corriocc	Constant and	Reduce Funding to Reflect the Rollout of the FY 09	Troisectional Convices	(200,000)	(200,000
Department of Mental Health and Addiction Services	General Fund	Recisions	Regional Action Councils	(16,250)	(16,250
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Regional Action Councils	Regional Action Councils	(308,750)	(308,750
		Reduce Funding through General Assistance Managed		(555,750)	(555,766
Department of Mental Health and Addiction Services	General Fund	Care	General Assistance Managed Care	(1,300,000)	(1,600,000
2 oparation of Montai Floatin and Addiction Oct 1000	Constant und	Eliminate Funding for Excess Capacity in Medically	Solicia. Accidiante managea care	(1,000,000)	(1,000,000
Department of Mental Health and Addiction Services	General Fund	Managed Detox System	General Assistance Managed Care	(200,000)	(200.000
Department of Mental Health and Addiction Services	General Fund	Inflation and Non-Program Changes	Young Adult Services	(17,600)	(200,000
Department of Mental Health and Addiction Services	General Fund	Inflation and Non-Program Changes	Jail Diversion	(4,000)	(4,000
Department of Mental Health and Addiction Services	General Fund	Reduce Pharmacy Costs	Behavioral Health Medications	(120,000)	(120,000
		Inflation and Non-Program Changes			(120,000
Department of Mental Health and Addiction Services	General Fund	Iniliation and Non-Program Changes	Prison Overcrowding	(75,138)	(75,138

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Mental Health and Addiction Services	General Fund	Reduce Funding for Housing Supports	Community Mental Health Strategy Board	(1,296,980)	(1,296,980
Department of Mental Health and Addiction Services	General Fund	Reduce Funding to Assertive Community Teams	Community Mental Health Strategy Board	(1,680,000)	(1,680,000
		Update Housing Funds for Home and Community Based			
Department of Mental Health and Addiction Services	General Fund	Waiver Clients	Home and Community Based Services	(858,086)	(549,184)
Department of Mental Health and Addiction Services	General Fund	Delay Housing Assistance Criminal Justice Initiative	Persistent Violent Felony Offenders Act	(510,000)	(510,000
		Reduce Funding for Substance Abuse Prevention		(2 2,222,	(,
Department of Mental Health and Addiction Services	General Fund	Training	Grants for Substance Abuse Services	(173,746)	(173,746)
2 oparament or mental ribatal and radioter corriboe	Contrain and	Reduce Funding by Developing Ambulatory Detox	Statistics capaciance that a continue	(1.0,1.0)	(,
Department of Mental Health and Addiction Services	General Fund	Services	Grants for Substance Abuse Services	(100,000)	(100,000
Separament of Mental Fleatan and Addiction Services	Ochician i una	Reduce Funding by Implementing New Rate Mechanism		(100,000)	(100,000
Department of Mental Health and Addiction Services	General Fund	for Methadone Maintenance Treatment	Grants for Substance Abuse Services	(250,000)	(250,000
Department of Mental Health and Addiction Services	General Fund	Eliminate Funding for Zero Tolerance Program	Grants for Substance Abuse Services	(200,000)	(200,000
Department of Mental Health and Addiction Services	General Fund	Reallocate Funding for Regional Action Councils	Grants for Substance Abuse Services	(252,053)	(252,053)
		Reduce Funding to Reflect the Rollout of the FY 09	Governor's Partnership to Protect Connecticut's	(05.050)	(0= 0=0
Department of Mental Health and Addiction Services	General Fund	Recisions	Workforce	(25,050)	(25,050)
		Reallocate Funding for Governor's Partnership to Protect			
Department of Mental Health and Addiction Services	General Fund	Connecticut's Workforce	Workforce	(475,950)	(475,950)
		Convert Mental Health Case Management Services to			
Department of Mental Health and Addiction Services	General Fund	Community Support Programs	Grants for Mental Health Services	(1,000,000)	(2,500,000)
Department of Mental Health and Addiction Services	General Fund	Reduce Funding by Bundling Various Services	Grants for Mental Health Services	(700,000)	(700,000
-		Reduce Funding to Reflect the Rollout of the FY 09		, , , ,	, ,
Psychiatric Security Review Board	General Fund	Recisions	Other Expenses	(2.501)	(2,501)
Psychiatric Security Review Board	General Fund	Achieve Other Expenses General Savings	Other Expenses	(80)	(80)
Department of Social Services	General Fund	Eliminate Vacant Positions	Personal Services	(575,400)	(575,400
Separtificity of oocial oct vices	Ochician i una	Reduce General Fund Support for Long Term Care	i cisoriai ocivices	(373,400)	(373,400
Department of Social Services	General Fund	Ombudsman	Personal Services	(72,000)	(72,000
Department of Social Services Department of Social Services	General Fund	Achieve Other Expenses General Savings	Other Expenses		
				(5,674,161)	(5,674,161
Department of Social Services	General Fund	Bring TANF / Revenue Maximization Efforts In-House	Other Expenses	(700,000)	(700,000
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Social Services	General Fund	Recisions	Other Expenses	(1,647,498)	(1,647,498
		Obtain Equipment Through the Capital Equipment			
Department of Social Services	General Fund	Purchase Fund	Equipment	(6,420,678)	(2,490,770)
Department of Social Services	General Fund	Reduce HUSKY Outreach	HUSKY Outreach	(500,000)	(500,000
Department of Social Services	General Fund	Eliminate UConn Child Care Newsletter	Day Care Projects	(30,000)	(30,000
Department of Social Services	General Fund	HUSKY Programs Cost and Caseload Update	HUSKY Program	(18,045,216)	(16,342,516)
Department of Social Services	General Fund	Inflation and Non-Program Changes	Energy Assistance Programs	(2,000,000)	(2,000,000
Department of Social Services	General Fund	Restructure Medicaid Continuum of Care	Medicaid	(25,000,000)	(75,000,000
Department of Social Services	General Fund	Delay HUSKY Capitation Payment	Medicaid	(65,000,000)	, , , ,
Department of Social Services	General Fund	Limit Nursing Home Administrative Costs	Medicaid	(20,000,000)	(20,000,000
Department of Social Services	General Fund	Implement Additional Pharmacy Savings	Medicaid	(2,000,000)	(2,000,000
Department of Social Services	General Fund	Implement Utilization Review for Dental Services	Medicaid	(6,000,000)	(6.000.000
Department of Social Services	General Fund	Restore State Funded Medicaid for Non-Citizens	Medicaid	(23,600,000)	(24,500,000
Department of Social Services	General Fullu	Update Medical Necessity and Appropriateness	Iviedicald	(23,000,000)	(24,300,000
Department of Coolel Convince	General Fund		Medicaid	(4 500 000)	(0.000.000
Department of Social Services	General Fund	Definition Contain Housital Association	Wedicald	(4,500,000)	(9,000,000)
		Implement Non-payment for Certain Hospital Acquired		(4 =00 000)	// 000 000
Department of Social Services	General Fund	Conditions	Medicaid	(1,700,000)	(1,800,000)
		Establish an Online Eligibility Information Verification			
Department of Social Services	General Fund	System	Medicaid	(1,500,000)	(3,000,000
Department of Social Services	General Fund	Restructure Methadone Maintenance Rates	Medicaid	(192,800)	(276,200
Department of Social Services	General Fund	Implement False Claims Act	Medicaid	(500,000)	(1,000,000)
		Eliminate Rate Increases for Nursing Homes and			
Department of Social Services	General Fund	IFC/MR's	Medicaid	(118,175,690)	(172,595,400
Department of Social Services	General Fund	Limit Inappropriate Nursing Home Placements	Medicaid	(5,500,000)	(10,000,000
Department of Social Services	General Fund	Cover Telemonitoring Services under Home Health Care		(100,000)	(250,000
Department of Social Services	General Fund	Add Procedure Code to Home Health Fee Schedule	Medicaid	(355,000)	(355,000
Department of Social Services	General Fund	Limit Number of Chronic Care Transitions	Medicaid	(110,000)	(1,850,000
Department of Social Services	General Fund	Require Prior Authorization (PA) on High Cost items	Medicaid	(1,160,000)	(1,280,000
Department of Social Services Department of Social Services	General Fund	Change Early Refill Criteria from 75% to 85%	Medicaid	(90,000)	(99,000

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Social Services	General Fund	Require Enrollment in Benchmark Plans	Medicaid	(450,000)	(920,000)
Department of Social Services	General Fund	Allow Special Needs Trusts in State Supplement	Medicaid	(1,348,200)	(1,797,600)
Department of Social Services	General Fund	Include Mental Health Drugs in Preferred Drug List (PDL) Medicaid	(815,000)	(895.000)
Department of Social Services	General Fund	Eliminate Automatic 30 - Day Fill	Medicaid	(659,200)	(719.626)
Department of Social Services	General Fund	Reduce MAC Pricing	Medicaid	(820,000)	(900,000)
Department of Social Services	General Fund	Require Certification for Medication Administration	Medicaid	(1,620,000)	(3,240,000)
Department of Social Services	General Fund	Reduce Dispensing Fee Paid to Pharmacies	Medicaid	(1,610,000)	(1,770,000)
Department of Godiai Oct vices	Ochiciai i una	Alter Medicare Part D Co-Payment Coverage for Dually	Wicdicald	(1,010,000)	(1,770,000)
Department of Social Services	General Fund	Eligible Clients	Medicaid	(2,700,000)	(2,900,000)
			Connecticut Pharmaceutical Assistance Contract to the		
Department of Social Services	General Fund	Transition Clients to Medicare Benefits	Elderly	(25,000,000)	(30,000,000)
			Connecticut Pharmaceutical Assistance Contract to the		
Department of Social Services	General Fund	Pharmacy Programs Cost and Caseload Update	Elderly	(5,277,593)	(2,203,483)
			Connecticut Pharmaceutical Assistance Contract to the		
Department of Social Services	General Fund	Require Enrollment in Benchmark Plans	Elderly	(450,000)	(890,000)
			Connecticut Pharmaceutical Assistance Contract to the		
Department of Social Services	General Fund	Increase ConnPace Enrollment Fee	Elderly	(260,000)	(250,000)
		Suspend COLA Increase for ConnPACE Eligibility	Connecticut Pharmaceutical Assistance Contract to the		
Department of Social Services	General Fund	Determination	Elderly	(130,000)	(880,000)
Department of Coolar Corvides	Ceneral Fund	Increase Cost Sharing under the Connecticut Home Care		(100,000)	(000,000)
Department of Social Services	General Fund	Program	Connecticut Home Care Program	(3,831,420)	(4,296,229)
Department of Social Services	General Fund	Inflation and Non-Program Changes	Services to the Elderly	(600,201)	(578,601)
Department of Social Services	General Fund		Services to the Elderry	(600,201)	(376,001)
December of Control Control	On a seed Free d	Reduce Funding to Reflect the Rollout of the FY 09	One days to the Fide day	(005,000)	(005 000)
Department of Social Services	General Fund	Recisions	Services to the Elderly	(335,000)	(335,000)
Department of Social Services	General Fund	Eliminate General Fund Support for Essential Services	Services for Persons With Disabilities	(73,095)	(73,095)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Social Services	General Fund	Recisions	Nutrition Assistance	(100,000)	(100,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Social Services	General Fund	Recisions	Housing/Homeless Services	(863,000)	(863,000)
		Eliminate General Fund Support of Independent Living			
Department of Social Services	General Fund	Centers	Independent Living Centers	(225,927)	
Department of Social Services	General Fund	Implement Utilization Review for Dental Services	State Administered General Assistance	(2,000,000)	(2,000,000)
Department of Social Services	General Fund	Require Prior Authorization (PA) on High Cost items	State Administered General Assistance	(190,000)	(210,000)
Department of Social Services	General Fund	Change Early Refill Criteria from 75% to 85%	State Administered General Assistance	(15,700)	(17,000)
Bepartment of Goodal Golffico	Contrain and	Change Early Norm Officina from 1070 to 0070	Clate / laministered Certeral / leoistance	(10,100)	(17,000)
Department of Social Services	General Fund	Include Mental Health Drugs in Preferred Drug List (PDL	State Administered General Assistance	(135,000)	(145,000)
Department of Social Services	General Fund	Eliminate Automatic 30 - Day Fill	State Administered General Assistance	(108,800)	(118,774)
Department of Social Services	General Fund	Reduce Dispensing Fee Paid to Pharmacies	State Administered General Assistance	(455,000)	(490,000)
Department of Social Services	General Fund	Reduce MAC Pricing	State Administered General Assistance	(180,000)	(195,000)
Department of Social Services	General i unu	Reduce Funding to Reflect the Rollout of the FY 09	State Authinistered General Assistance	(100,000)	(195,000)
Department of Capiel Comises	General Fund	Recisions	School Readiness	(204 024)	(204 004)
Department of Social Services	General Fund		School Readiness	(391,624)	(391,624)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Social Services	General Fund	Recisions	Community Services	(780,000)	(780,000)
		Reduce Funding to Reflect the Rollout of the FY 09	Human Service Infrastructure Community Action		
Department of Social Services	General Fund	Recisions	Program	(700,000)	(700,000)
		Reduce Payment of Non-Formulary Drugs for Dually			
Department of Social Services	General Fund	Eligible Clients	Medicare Part D Supplemental Needs Fund	(13,120,000)	(14,330,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Social Services	General Fund	Recisions	Housing/Homeless Services	(75,000)	(75,000)
State Department on Aging	General Fund	Delay Implementation	Personal Services	(330,750)	(,-00)
State Department on Aging	General Fund	Delay Implementation	Other Expenses	(118,150)	
State Department on Aging	General Fund	Delay Implementation	Equipment	(100)	
State Department on Aging	Ochiciai i alla	Obtain Equipment through the Capital Equipment	Equipmont	(100)	
State Department on Aging	Conoral Fund	Purchase Fund	Fauinment	(6.400)	(2.500)
State Department on Aging	General Fund		Equipment	(6,100)	(3,500)
Department of Education	One and Earl	Effectuate Reinvention Savings Through Administrative	Barrand Ornica	(500.055)	/=00 000
Department of Education	General Fund	Efficiencies	Personal Services	(500,000)	(500,000)
Department of Education	General Fund	Eliminate Vacant Positions	Personal Services	(351,205)	(415,917)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Education	General Fund	Inflation and Non-Program Changes	Other Expenses	(140,121)	(140,121)
Department of Education	General Fund	Achieve Other Expenses General Savings	Other Expenses	(50,163)	(50,163)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Equipment	(2,874)	(2,874)
		Obtain Equipment through the Capital Equipment			
Department of Education	General Fund	Purchase Fund	Equipment	(967,425)	(687,925)
Department of Education	General Fund	Eliminate Various Programs	Institutes for Educators	(129,118)	(129,118)
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09		(0.700)	(0.700)
Department of Education	General Fund	Recisions	Institutes for Educators	(6,796)	(6,796)
Description of Education	Company Francis	Reduce Funding to Reflect the Rollout of the FY 09	Desis Chille France Teachers in Training	(05.004)	(05.004)
Department of Education	General Fund	Recisions	Basic Skills Exam Teachers in Training	(65,304)	(65,304)
Description of Education	Company Francis	Reduce Funding to Reflect the Rollout of the FY 09	To all and Chandards Invalors antation Decrees	(450,400)	(450, 400)
Department of Education	General Fund General Fund	Recisions Eliminate Vacant Positions	Teachers' Standards Implementation Program Development of Mastery Exams Grades 4, 6, and 8	(152,428)	(152,428)
Department of Education Department of Education	General Fund General Fund	Reduce Funding for Various Programs	Development of Mastery Exams Grades 4, 6, and 8 Development of Mastery Exams Grades 4, 6, and 8	(89,266) (1,000,000)	(89,266) (1,000,000)
Department of Education	General Fund	Reduce Funding for Various Programs Reduce Funding to Reflect the Rollout of the FY 09	Development of Mastery Exams Grades 4, 6, and 6	(1,000,000)	(1,000,000)
Department of Education	General Fund	Recisions	Primary Mental Health	(24,500)	(24,500)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Filliary Wellar Health	(24,500)	(24,500)
Department of Education	General Fund	Recisions	Adult Education Action	(13,334)	(13,334)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Addit Education Action	(13,334)	(13,334)
Department of Education	General Fund	Recisions	Vocational Technical School Textbooks	(37,500)	(37,500)
Department of Education	General Fund	Reduce Funding for Various Programs	Vocational Technical School Textbooks	(212,500)	(212,500)
Department of Education	General Fund	Reduce Funding for Various Programs Reduce Funding to Reflect the Rollout of the FY 09	Vocational Technical School Textbooks	(212,500)	(212,500)
Department of Education	General Fund	Recisions	Repair of Instructional Equipment	(19,400)	(19,400)
Department of Education	General Fund	Reduce Funding for Various Programs	Repair of Instructional Equipment	(136,209)	(136,209)
Department of Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Trepail of instructional Equipment	(130,203)	(130,203)
Department of Education	General Fund	Recisions	Minor Repairs to Plant	(19,511)	(19,511)
Department of Education	Octional Fund	Reduce Funding to Reflect the Rollout of the FY 09	Willion Repairs to Flaint	(10,011)	(13,511)
Department of Education	General Fund	Recisions	Connecticut Pre-Engineering Program	(20,000)	(20,000)
Department of Education	General Fund	Eliminate Various Programs	Connecticut Pre-Engineering Program	(30,000)	(30,000)
Department of Education	Ochiciai i una	Reduce Funding to Reflect the Rollout of the FY 09	Connecticut i re-Engineering i rogram	(50,000)	(50,000)
Department of Education	General Fund	Recisions	Connecticut Writing Project	(3,000)	(3,000)
Department of Education	General Fund	Eliminate Various Programs	Connecticut Writing Project	(7,000)	(7,000)
Doparamont of Eddoddon	Concrair and	Reduce Funding to Reflect the Rollout of the FY 09	Someoned Trining Freject	(1,000)	(1,000)
Department of Education	General Fund	Recisions	Resource Equity Assessments	(24,956)	(24,956)
Department of Education	General Fund	Eliminate Vacant Positions	Resource Equity Assessments	(89,266)	(89,266)
Department of Education	General Fund	Reduce Funding for Various Programs	Resource Equity Assessments	(195,604)	(195,604)
		Reduce Funding to Reflect the Rollout of the FY 09		(:::,:::,)	(:::,:::,
Department of Education	General Fund	Recisions	Readers as Leaders	(3,250)	(3,250)
Department of Education	General Fund	Eliminate Various Programs	Readers as Leaders	(1,750)	(1,750)
'		Reduce Early Childhood Advisory Cabinet and Preschoo	ol	((, ,
Department of Education	General Fund	Rating System	Early Childhood Advisory Cabinet	(744,345)	(619,345)
·		Reduce Funding to Reflect the Rollout of the FY 09	i i	1	,
Department of Education	General Fund	Recisions	Early Childhood Advisory Cabinet	(52,500)	(52,500)
Department of Education	General Fund	Eliminate Duplicative Accounts	High School Technology Initiative	(950,000)	(950,000)
·		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	High School Technology Initiative	(50,000)	(50,000)
·		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Best Practices	(25,000)	(25,000)
Department of Education	General Fund	Eliminate Various Programs	Para Professional Development	(142,407)	(142,407)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Para Professional Development	(7,500)	(7,500)
Department of Education	General Fund	Eliminate Various Programs	School Readiness Staff Bonuses	(142,500)	(142,500)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	School Readiness Staff Bonuses	(7,500)	(7,500)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	School Accountability	(96,250)	(96,250)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
		Reduce Early Childhood Advisory Cabinet and Preschool			
Department of Education	General Fund	Rating System	Birth to Nine Systems Development	(2,375,000)	(2,375,000
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Birth to Nine Systems Development	(125,000)	(125,000
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Connecticut Science Center	(25,000)	(25,000
Department of Education	General Fund	Eliminate Various Programs	Reach Out and Read	(142,500)	(142,500
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Reach Out and Read	(7,500)	(7,500
Department of Education	General Fund	Reduce Funding for Various Programs	Sheff Settlement	(1,070,000)	(1,070,000
Department of Education	General Fund	Flat Fund Municipal Aid	RESC Leases	(550,000)	(550,000)
Department of Education	General Fund	Eliminate Duplicative Accounts	RESC Leases	(800,000)	(800,000
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Omnibus Education Grants State Supported Schools	(397,271)	(397,271
Department of Education	General Fund	Reduce Omnibus Funding	Omnibus Education Grants State Supported Schools	(1,000,000)	(1,000,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Education	General Fund	Recisions	Family Resource Centers	(317,973)	(317,973)
·		Limit Enrollment Growth and Eliminate Rate Increases			
Department of Education	General Fund	for Charter and Magnet Schools	Charter Schools	(6,463,500)	(8,174,700)
Department of Education	General Fund	Eliminate Various Programs	CT Public Television	(142,500)	(142,500
		Reduce Funding to Reflect the Rollout of the FY 09		(1.12,000)	(,
Department of Education	General Fund	Recisions	CT Public Television	(7,500)	(7,500
Department of Education	General Fund	Eliminate Various Programs	After School Enhancements	(142,500)	(142,500
Department of Education	Concrair and	Reduce Funding to Reflect the Rollout of the FY 09	7 Ittel College Emitalicements	(112,000)	(112,000
Department of Education	General Fund	Recisions	After School Enhancements	(7,500)	(7,500
Department of Education	General Fund	Flat Fund Municipal Aid	Transportation of School Children	(30,636,000)	(35,736,000
Department of Education	General Fund		Adult Education		
	General Fund	Flat Fund Municipal Aid	Health and Welfare Services Pupils Private Schools	(2,037,208)	(2,563,524
Department of Education	General Fund General Fund	Flat Fund Municipal Aid		(1,185,000)	(1,475,000
Department of Education		Fund School Readiness at FY 09 Slot Level	Priority School Districts	(6,418,782)	(6,418,782
Department of Education	General Fund	Flat Fund Municipal Aid	Excess Cost - Student Based	(22,608,549)	(37,708,549
Department of Education	General Fund	Flat Fund Municipal Aid	Non-Public School Transportation	(625,000)	(625,000
Department of Education	General Fund	Eliminate Vacant Positions	Early Reading Success	(89,266)	(89,266)
		Limit Enrollment Growth and Eliminate Rate Increases			
Department of Education	General Fund	for Charter and Magnet Schools	Magnet Schools	(7,855,503)	(16,899,918
Department of Education	General Fund	Reduce Funding for Various Programs	After School Program	(500,000)	(500,000
Department of Education	General Fund	Eliminate Various Programs	Young Adult Learners	(500,000)	(500,000
Board of Education and Services for the Blind	General Fund	Inflation and Non-Program Changes	Personal Services	(47,780)	(31,001
		Reduce Funding to Reflect the Rollout of FY 09			
Board of Education and Services for the Blind	General Fund	Recisions	Other Expenses	(22,193)	(22,193
Board of Education and Services for the Blind	General Fund	Achieve Other Expenses General Savings	Other Expenses	(14,506)	(14,506)
		Obtain Equipment through the Capital Equipment			
Board of Education and Services for the Blind	General Fund	Purchase Fund	Equipment	(11,900)	(11,900)
		Reduce Funding to Reflect the Rollout of FY 09			
Board of Education and Services for the Blind	General Fund	Recisions	Connecticut Radio Information Service	(4,613)	(4,613
Commission on the Deaf and Hearing Impaired	General Fund	Inflation and Non-Program Changes	Personal Services	(35,088)	(33,685
Commission on the Deaf and Hearing Impaired	General Fund	Eliminate Vacant Positions	Personal Services	(23,313)	(23,313
		Reduce Funding to Reflect the Rollout of FY 09		(-,,	(- ,
Commission on the Deaf and Hearing Impaired	General Fund	Recisions	Other Expenses	(1,727)	(1,727)
Commission on the Deaf and Hearing Impaired	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,487)	(5,487
Commission on the Deaf and Hearing Impaired	General Fund	Obtain Equipment Through the Capital Equipment	Equipment	(5,467)	(4,880
osg impalled	Solioidi i diid	Reduce Funding to Reflect the Rollout of the FY 09	=qo.pont	(3,070)	(-,000
State Library	General Fund	Recisions	Other Expenses	(14,775)	(14,775
State Library	General Fund	Achieve Other Expenses General Savings	Other Expenses Other Expenses	. , ,	
State Library	General Fullu		Other Expenses	(3,130)	(3,130
01-1-13	Our and Famil	Obtain Equipment through the Capital Equipment	E	(540.400)	(004 000
State Library	General Fund	Purchase Fund	Equipment	(540,400)	(264,900)
		Reduce Funding to Reflect the Rollout of the FY 09			
State Library	General Fund	Recisions	State-Wide Digital Library	(103,374)	(103,374)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Interlibrary Loan Delivery Service	(13,105)	(13,105)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Legal/Legislative Library Materials	(60,000)	(60,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
State Library	General Fund	Recisions	State-Wide Data Base Program	(35,510)	(35,510)
State Library	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Info Anytime	(7,500)	(7,500)
State Library	General Fund	Adjust Funding for Info Anytime	Info Anytime	(100,000)	(100,000)
Cidio Library	Contrain and	Reduce Funding to Reflect the Rollout of the FY 09	into rutyume	(100,000)	(100,000)
State Library	General Fund	Recisions	Computer Access	(10,000)	(10,000)
Department of Higher Education	General Fund	Achieve Other Expenses General Savings	Other Expenses	(5,547)	(5,547)
		Reduce Funding to Reflect the Rollout of the FY 09		(-4)	
Department of Higher Education	General Fund	Recisions	Equipment	(50)	(50)
Department of Higher Education	General Fund	Obtain Equipment through the Capital Equipment Purchase Fund	Equipment	(5,900)	(5,900)
Department of Figher Education	General Fund	Reduce Funding to Reflect the Rollout of the FY 09	Equipment	(5,900)	(5,900)
Department of Higher Education	General Fund	Recisions	Alternate Route to Certification	(23,852)	(23,852)
Doparamont of Fiignor Education	Contract and	Reduce Funding to Reflect the Rollout of the FY 09	, internate results to continuation	(20,002)	(20,002)
Department of Higher Education	General Fund	Recisions	National Service Act	(17,282)	(17,282)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Higher Education	General Fund	Recisions	International Initiatives	(3,500)	(3,500)
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09		(07.500)	(07.500)
Department of Higher Education	General Fund	Recisions	Education and Health Initiatives	(27,500)	(27,500)
Department of Higher Education	General Fund	Inflation and Non-Program Changes Reduce Funding to Reflect the Rollout of the FY 09	CommPACT Schools	(712,500)	(712,500)
Department of Higher Education	General Fund	Recisions	Capitol Scholarship Program	(25,000)	(25,000)
Department of Higher Education	General Fund	Eliminate Funding for Early Childhood Collaboration	ECE - Collaboration with Higher Ed	(375,000)	(375,000)
Department of Fright Education	Contrain and	Reduce Funding to Reflect the Rollout of the FY 09	ESE COMBOTATION WITH THIS ICE	(0,0,000)	(0,0,000)
Department of Higher Education	General Fund	Recisions	ECE - Collaboration with Higher Ed	(25,000)	(25,000)
University of Connecticut	General Fund	Flat Fund Education Block Grant	Operating Expenses	(10,243,477)	(20,269,591)
Teachers' Retirement Board	General Fund	Achieve Other Expenses General Savings	Other Expenses	(2,311)	(2,311)
		Obtain Equipment through the Capital Equipment			
Teachers' Retirement Board	General Fund	Purchase Fund	Equipment	(900)	(900)
	0 15 1	Reduce Funding to Reflect the Rollout of the FY 09		(252.222)	(050,000)
Teachers' Retirement Board	General Fund	Recisions	Retirees Health Service Cost	(350,000)	(350,000)
Teachers' Retirement Board	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Municipal Retiree Health Insurance Costs	(317,460)	(317,460)
Regional Community - Technical Colleges	General Fund	Flat Fund Education Block Grant	Operating Expenses	(8.655.531)	(10,848,011)
Connecticut State University	General Fund	Achieve Other Expenses General Savings	Operating Expenses	(71,815)	(71,815)
Connecticut State University	General Fund	Flat Fund Education Block Grant	Operating Expenses	(6,784,810)	(13.723.828)
Department of Correction	General Fund	Implement Various Correctional Policies	Personal Services	(16,197,466)	(27,959,732)
Department of Correction	General Fund	Implement Various Correctional Policies	Other Expenses	(2,441,372)	(4,214,246)
Department of Correction	General Fund	Reduce New Haven Parole Lease	Other Expenses	(184,984)	(184,984)
Department of Correction	General Fund	Reduce Other Expenses	Other Expenses	(847,113)	(847,113)
		Obtain Equipment through the Capital Equipment			
Department of Correction	General Fund	Purchase Fund	Equipment	(3,835,787)	(4,486,219)
Department of Correction	General Fund	Implement Various Correctional Policies	Inmate Medical Services	(2,017,215)	(3,482,075)
Department of Correction	General Fund	Reduce Inmate Medical Services Effectuate Reinvention Savings Through Administrative	Inmate Medical Services	(5,000,000)	(5,000,000)
Department of Children and Families	General Fund	Efficiencies	Personal Services	(6,815,973)	(6,815,973)
Department of Children and Families	General Fund	Adjust Personal Services/Vacant Positions	Personal Services	(398,000)	(398,000)
Doparament of Ormaton and Farming	Sonordi i diid	Reduce Funding to Reflect the Rollout of the FY 09	. 5.55.16. 55111000	(555,666)	(000,000)
Department of Children and Families	General Fund	Recisions	Personal Services	(885,021)	(885,021)
Department of Children and Families	General Fund	Achieve Other Expenses General Savings	Other Expenses	(3,000,000)	(3,000,000)
Department of Children and Families	General Fund	Achieve Savings by Eliminating or Deferring Leases	Other Expenses	(329,205)	(1,224,794)
Department of Children and Families	General Fund	Eliminate Safe Havens Act Media Campaign	Other Expenses	(50,000)	(50,000)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Children and Families	General Fund	Discontinue Funding for Behavioral Health Partnership Evaluation	Other Expenses	(100,000)	(100,000)
Department of Children and Families	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(110,000)	(110,000)
		Obtain Equipment through the Capital Equipment	<u> </u>	1	, , ,
Department of Children and Families	General Fund	Purchase Fund	Equipment	(2,172,827)	(1,913,775)
Department of Children and Families	General Fund	Expenditure Update/Workers' Compensation Claims	Workers' Compensation Claims	(1,503,859)	(1,167,625)
Department of Children and Families	General Fund	Eliminate Community Emergency Services	Local Systems of Care	(39,589)	(39,589)
Department of Children and Families	General Fund	Expenditure Update/Annualization	Local Systems of Care	(23,817)	(23,817)
Department of Children and Families	General Fund	Expenditure Update/Wrap-Around Supports	Family Support Services	(2,272,935)	(2,272,935)
Department of Children and Families	General Fund	Expenditure Update/Board and Care for Children	Family Support Services	(1,297,684)	(1,297,684)
Department of Children and Families	General Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Family Support Services	(802,627)	(802,627)
Department of Children and Families	General Fund	Eliminate Community Emergency Services	Community Emergency Services	(28,009)	(28,009)
		Suspend Single Cost Accounting Rate		(=0,000)	(==,===)
Department of Children and Families	General Fund	Adjustments/Adjust Out of State Residential Rates	No Nexus Special Education	(394,185)	(813,495)
Department of Children and Families	General Fund	Reduce Services to Clients Over Age 21	Board and Care for Children - Adoption	(11,750)	(14,375)
Department of Children and Families	General Fund	Reduce Services to Clients Over Age 21	Board and Care for Children - Foster	(2,517,376)	(2,938,351)
Department of Children and Families	General Fund	Reduce Discretionary/Flexible Funding	Board and Care for Children - Foster	(1,800,000)	(1,800,000)
Department of Children and Families	General Fund	Adjust Funding for Supportive Housing for Families	Board and Care for Children - 1 Oster	(1,800,000)	(1,000,000)
Department of Children and Families	General Fund	Program	Board and Care for Children - Foster	(2,700,000)	(4,450,000)
Department of Children and Families	General Fund	Expenditure Update/Board and Care for Children	Board and Care for Children - Foster	(333,420)	4,550,349
Department of Children and Families Department of Children and Families	General Fund		Board and Care for Children - Residential		(1,800,000)
		Reduce Discretionary/Flexible Funding		(1,800,000)	
Department of Children and Families	General Fund	Expenditure Update/Board and Care for Children	Board and Care for Children - Residential	(12,127,881)	(10,962,121)
Department of Children and Families	General Fund	Reduce Services to Clients Over Age 21	Board and Care for Children - Residential	(66,333)	(79,600)
Department of Children and Families	General Fund	Reduce Funding for Juvenile Justice Group Homes	Board and Care for Children - Residential	(1,211,415)	(1,211,415)
		Reduce Supported Work, Education and Transition			
Department of Children and Families	General Fund	Program	Board and Care for Children - Residential	(711,341)	(711,341)
Department of Children and Families	General Fund	Adjust Funding for Safe Harbor Respite Home	Board and Care for Children - Residential	(750,000)	
		Adjust Young Adult Services Due to DMHAS Funding			
Department of Children and Families	General Fund	Expansion	Board and Care for Children - Residential	(3,675,000)	(3,675,000)
		Suspend Single Cost Accounting Rate			
Department of Children and Families	General Fund	Adjustments/Adjust Out of State Residential Rates	Board and Care for Children - Residential	(3,494,830)	(7,297,064)
Department of Children and Families	General Fund	Reduce Discretionary/Flexible Funding	Individualized Family Supports	(200,000)	(200,000)
		Reduce Funding to Reflect the Rollout of the FY 09			
Children's Trust Fund Council	General Fund	Recisions	Personal Services	(86,829)	(86,829)
Children's Trust Fund Council	General Fund	Inflation and Non-Program Changes	Other Expenses	(12,039)	(12,039)
Children's Trust Fund Council	General Fund	Achieve Other Expenses General Savings	Other Expenses	(463)	(463)
		Reduce Funding to Reflect the Rollout of the FY 09	· ·	` /	
Children's Trust Fund Council	General Fund	Recisions	Other Expenses	(4,250)	(4,250)
		Obtain Equipment through the Capital Equipment		(1,227)	(-,=)
Children's Trust Fund Council	General Fund	Purchase Fund	Equipment	(4,950)	(4,950)
Children's Trust Fund Council	General Fund	Expenditure Update/Annualization	Children's Trust Fund	(146,972)	(146,972)
Children's Trust Fund Council	General Fund	Delay Support Services for Safe Harbor Respite Home	Safe Harbor Respite	(190,000)	(110,012)
Offination of trace traine countries	Contrain and	Reduce Funding to Reflect the Rollout of the FY 09	Cale Harbor Respite	(100,000)	
Children's Trust Fund Council	General Fund	Recisions	Safe Harbor Respite	(10,000)	(10,000)
Judicial Department	General Fund	Achieve Savings due to Reduced Juvenile Caseload	Personal Services	(7,703,698)	(7,973,328)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Personal Services Personal Services	(4,321,095)	(4,321,095)
oudiciai Departifierit	General Fund	Adjust Funding to Reflect the Rollout of the FY 09	I GISOHAI GELVICES	(4,321,095)	(4,321,095)
Judicial Department	Conoral Fund	Recisions	Demonal Cantings	(4.042.420)	(4 642 200)
Judicial Department	General Fund	1	Personal Services	(1,943,429)	(1,613,200)
Judicial Department	General Fund	Achieve Other Expenses General Savings	Other Expenses	(725,998)	(725,998)
Judicial Department	General Fund	Achieve Savings due to Reduced Juvenile Caseload	Other Expenses	(464,612)	(480,873)
Judicial Department	General Fund	Reduce Other Expenses to Achieve Savings	Other Expenses	(1,000,000)	(1,000,000)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Other Expenses	(209,270)	(209,270)
		Reduce Funding for the Automated Victim Notification			
Judicial Department	General Fund	System Required under PA 08-1 (JSS)	Other Expenses	(250,000)	(250,000)
		Adjust Funding to Reflect the Rollout of the FY 09			
Judicial Department	General Fund	Recisions	Other Expenses	(470,838)	(441,117)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Judicial Department	General Fund	Reduce Appropriations for Equipment	Equipment	(2,274,100)	(2,588,151)
· · · · · · · · · · · · · · · · · · ·		Adjust Funding to Reflect the Rollout of the FY 09	1.7	, , , , , , ,	(,, ,
Judicial Department	General Fund	Recisions	Equipment	(185,251)	(185,251)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Equipment	(105,201)	(105,201)
Judiciai Departificiit	Gerierai Furiu		Equipment	(105,000)	(105,000)
	0 15 1	Obtain Equipment Through the Capital Equipment		(4.004.740)	(4.400.050)
Judicial Department	General Fund	Purchase Fund	Equipment	(1,384,719)	(1,193,350)
		Adjust Funding to Reflect the Rollout of the FY 09			
Judicial Department	General Fund	Recisions	Alternative Incarceration Program	(1,440,726)	(1,134,476)
		Adjust Funding to Reflect the Rollout of the FY 09			
Judicial Department	General Fund	Recisions	Justice Education Center, Inc.	(15,000)	(15,000)
Judicial Department	General Fund	Achieve Savings due to Reduced Juvenile Caseload	Juvenile Alternative Incarceration	(1,892,819)	(1,959,068)
oddiolai Dopaitinoiti	Solitoral Falla	Adjust Funding to Reflect the Rollout of the FY 09		(1,002,010)	(1,000,000)
Judicial Department	General Fund	Recisions	Juvenile Alternative Incarceration	(1,546,824)	(1,546,824)
Judiciai Department	General Fund	1	Juvernie Aiternative incarceration	(1,540,624)	(1,340,024)
		Adjust Funding to Reflect the Rollout of the FY 09			
Judicial Department	General Fund	Recisions	Juvenile Justice Centers	(158,469)	(158,469)
		Adjust Funding to Reflect the Rollout of the FY 09			
Judicial Department	General Fund	Recisions	Youthful Offender Services	(404,415)	(404,415)
Judicial Department	General Fund	Effect Implementation of "Raise the Age"	Youthful Offender Services	(2,408,951)	(2,408,951)
oddiolai Department	Contrain and	Eliminate the Juvenile Justice Urban Cities Pilot Provided		(2,100,001)	(2,100,001)
Indiaial Danadasant	Canada Fund			(704 000)	(704 000)
Judicial Department	General Fund	under PA 08-51	Youthful Offender Services	(764,000)	(764,000)
Judicial Department	General Fund	Reduce Victim Security Account	Victim Security Account	(75,000)	(75,000)
		Adjust Funding to Reflect the Rollout of the FY 09			
Judicial Department	General Fund	Recisions	Victim Security Account	(7,750)	(7,750)
Judicial Department	General Fund	Reduce Funding to Implement PA 08-51	Persistent Violent Felony Offenders Act	(434,700)	(434,700)
Public Defender Services Commission	General Fund	Eliminate Vacant Positions	Personal Services	(252,729)	(252,729)
Public Defender Services Commission	General Fund	Achieve Other Expenses General Savings	Other Expenses	(9,070)	(9,070)
Fublic Defender Services Commission	General Fund		Other Expenses	(9,070)	(9,070)
		Reduce Funding to Reflect the Rollout of the FY 09			
Public Defender Services Commission	General Fund	Recisions	Equipment	(5)	(5)
		Obtain Equipment Through the Capital Equipment			
Public Defender Services Commission	General Fund	Purchase Fund	Equipment	(453,491)	(366,824)
Public Defender Services Commission	General Fund	Reduce Funding for Special Public Defenders	Special Public Defenders - Contractual	(300,000)	(300,000)
Public Defender Services Commission	General Fund	Reduce Funding for Special Public Defenders	Special Public Defenders - Non-Contractual	(580,000)	(580,000)
Public Defender Services Commission	General Fund	Reduce Funding for Expert Witnesses	Expert Witnesses	(160,000)	(160,000)
	General Fund				
Public Defender Services Commission	General Fund	Restore Funding and Positions	Training and Education	(8,694)	(8,694)
		Reduce Funding to Reflect the Rollout of the FY 09			
Public Defender Services Commission	General Fund	Recisions	Training and Education	(6,306)	(6,306)
		Reduce Funding to Reflect the Rollout of the FY 09			
Child Protection Commission	General Fund	Recisions	Other Expenses	(4,710)	(4,710)
Child Protection Commission	General Fund	Achieve Other Expenses General Savings	Other Expenses	(4,542)	(4,542)
orma i rotodion commiscion	Contract and	Reduce Funding to Reflect the Rollout of the FY 09	O LI O LA POLICO	(1,012)	(., 0)
Child Protection Commission	General Fund	Recisions	Training for Contracted Attorneys	(2.250)	(2,250)
Child Protection Commission	General Fund		Training for Contracted Attorneys	(2,250)	(2,230)
		Reduce Funding to Reflect the Rollout of the FY 09			
Child Protection Commission	General Fund	Recisions	Contracted Attorneys	(580,607)	(580,607)
		Separate Family Matters Expenses From Contracted			
Child Protection Commission	General Fund	Attorney Account	Contracted Attorneys	(736,310)	(736,310)
		Reduce Funding to Reflect the Rollout of the FY 09	,	(, , , , , ,	(,,
Child Protection Commission	General Fund	Recisions	Contracted Attorneys Related Expenses	(5,722)	(5,722)
Child i Tolection Commission	General i unu	Reduce Funding to Reflect the Rollout of the FY 09	Contracted Attorneys Related Expenses	(3,722)	(3,122)
	0 15 1		0 =	(4.40=)	(4.40=)
Judicial Review Council	General Fund	Recisions	Other Expenses	(1,497)	(1,497)
Judicial Review Council	General Fund	Achieve Other Expenses General Savings	Other Expenses	(987)	(987)
Department of Emergency Management and Homeland					
Security	General Fund	Eliminate Positions	Personal Services	(579,577)	(579,577)
Department of Emergency Management and Homeland		Reduce Reimbursement to the Department of Public		(,,	,,,
Security	General Fund	Safety	Personal Services	(266,195)	(266,195)
	Conclui i unu		i diddial Odivided	(200, 193)	(200, 195)
Department of Emergency Management and Homeland	0 5	Reduce Funding to Reflect the Rollout of the FY 09	Others Francisco	(40.0.0)	(40.010)
Security	General Fund	Recisions	Other Expenses	(13,046)	(13,046)
Department of Emergency Management and Homeland					
Security	General Fund	Achieve Other Expenses General Savings	Other Expenses	(23,528)	(23,528)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Emergency Management and Homeland		Obtain Equipment through the Capital Equipment			
Security	General Fund	Purchase Fund	Equipment	(150,850)	(145,900)
Department of Emergency Management and Homeland					
Security	General Fund	Eliminate Funding to the American Red Cross	American Red Cross	(225,000)	(225,000)
•	General Fund Total	<u> </u>		(1,077,005,458)	(1.102.001.240)
State Comptroller - Fringe Benefits	Special Transportation Fund	Fringe Benefit Adjustments	Unemployment Compensation	(83,040)	(., , , ,
State Comptroller - Fringe Benefits	Special Transportation Fund	Fringe Benefit Adjustments	Employers Social Security Tax	(410,955)	(410,955)
State Comptroller - Fringe Benefits	Special Transportation Fund	Inflation and Non-Program Changes	Employers Social Security Tax	(1,251,726)	1,171,274
otate comparence i mige perionte	opedia: Transportation Fana	Reduce Funding to Reflect the Rollout of the FY 09	Employers seems seems ran	(1,201,120)	.,,
State Comptroller - Fringe Benefits	Special Transportation Fund	Recisions	Employers Social Security Tax	(58,874)	(58,874)
State Comptroller - Fringe Benefits	Special Transportation Fund	Adjust Funding for Health Service Costs	State Employees Health Service Cost	(3,333,500)	313,900
State Comptioner - Fringe Benefits	Special Hallsportation Fullu		State Employees Health Service Cost	(3,333,300)	313,900
Chata Cassatasllas Frience Banafita	Consist Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09	Chata Francisco I Isalib Comica Cost	(4 000 000)	(4 000 000)
State Comptroller - Fringe Benefits	Special Transportation Fund	Recisions	State Employees Health Service Cost	(1,920,230)	(1,920,230)
Reserve for Salary Adjustments	Special Transportation Fund	Reduce Funding for Unsettled Contracts	Reserve for Salary Adjustments	(9,772,021)	(9,586,472)
Department of Motor Vehicles	Special Transportation Fund	Reduce Customer Service Operating Hours	Personal Services	(873,600)	(873,600)
Department of Motor Vehicles	Special Transportation Fund	Eliminate Vacant Positions	Personal Services	(771,824)	(771,824)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Motor Vehicles	Special Transportation Fund	Recisions	Personal Services	(800,000)	(800,000)
Department of Motor Vehicles	Special Transportation Fund	Reduce Other Expense to Achieve Additional Savings	Other Expenses	(1,500,000)	(1,500,000)
Department of Motor Vehicles	Special Transportation Fund	Close Putnam Part Time Branch	Other Expenses	(61,077)	(61,077)
Department of Motor Vehicles	Special Transportation Fund	Close Winsted Branch Part Time Branch	Other Expenses	(111,192)	(111,192)
Department of Motor Vehicles	Special Transportation Fund	Close Part-Time Photo License Centers	Other Expenses	(58,740)	(58,740)
Department of Motor Vehicles	Special Transportation Fund	Defer New Leases for Norwich Branch	Other Expenses	(140,626)	(140,626)
Department of Motor Verlides	opeoidi Tranoportation i and	Reduce Funding to Reflect the Rollout of the FY 09	Caron Expenses	(110,020)	(110,020)
Department of Motor Vehicles	Special Transportation Fund	Recisions	Other Expenses	(808,906)	(808,906)
Department of Motor Vehicles	Special Transportation Fund	Achieve Other Expenses General Savings	Other Expenses	(99,205)	(99,205)
Department of Motor Vehicles	Special Transportation Fund	Close Stamford Part Time Branch	Other Expenses Other Expenses		
				(64,345)	(64,345)
Department of Motor Vehicles	Special Transportation Fund	Defer Equipment Replacement	Equipment	(438,448)	(376,680)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Motor Vehicles	Special Transportation Fund	Recisions	Equipment	(48,307)	(48,307)
		Reduce Funding to Reflect the Rollout of the FY 09			
Department of Motor Vehicles	Special Transportation Fund	Recisions	Insurance Enforcement	(32,989)	(32,989)
		Reduce Funding to Reflect the Rollout of the FY 09	Commercial Vehicle Information Systems and Networks		
Department of Motor Vehicles	Special Transportation Fund	Recisions	Project	(14,150)	(14,150)
Department of Motor Vehicles	Special Transportation Fund	Postpone Funding for Vision Screening	Vision Screening Program	(1,565,247)	(1,478,725)
		Effectuate Reinvention Savings Through Administrative			
Department of Transportation	Special Transportation Fund	Efficiencies	Personal Services	(6,000,000)	(6,000,000)
Department of Transportation	Special Transportation Fund	Reduce Personal Services Overtime	Personal Services	(813,584)	(837,992)
Department of Transportation	Special Transportation Fund	Eliminate Vacant Positions	Personal Services	(1,200,000)	(1,200,000)
Beparanent of Transportation	opedia: Transportation Fana	Reduce Funding for Contractual or Consultant	i dischar con noco	(1,200,000)	(1,200,000)
Department of Transportation	Special Transportation Fund	Expenditures	Other Expenses	(685,074)	(685,074)
Department of Transportation	Special Transportation Fund	Achieve Other Expenses General Savings	Other Expenses	(1,589,404)	(1,589,404)
Department of Transportation	Special Transportation Fund	Inflation and Non-Program Changes	Equipment		
Department of Transportation	Special Transportation Fund		Equipment	(124,981)	(215,426)
		Reduce Funding to Reflect the Rollout of the FY 09		(4= 500)	(4= =00)
Department of Transportation	Special Transportation Fund	Recisions	Minor Capital Projects	(17,500)	(17,500)
		Reduce Funding for Highway & Bridge Renewal (Pay-as			
Department of Transportation	Special Transportation Fund	You-Go)	Highway and Bridge Renewal-Equipment	(2,000,000)	(2,000,000)
Department of Transportation	Special Transportation Fund	Reduce Joint Highway Research Council Funding	Highway Planning and Research	(300,000)	(300,000)
		Reduce Funding for Contractual or Consultant			
Department of Transportation	Special Transportation Fund	Expenditures	Highway Planning and Research	(240,784)	(240,784)
Department of Transportation	Special Transportation Fund	Eliminate Hospital Transit for Dialysis	Hospital Transit for Dialysis	(95,000)	(95,000)
		Reduce Funding to Reflect the Rollout of the FY 09		, , , , ,	, , , , , ,
Department of Transportation	Special Transportation Fund	Recisions	Hospital Transit for Dialysis	(5,000)	(5,000)
-1		Reduce Funding for Contractual or Consultant		(2,500)	(2,300)
Department of Transportation	Special Transportation Fund	Expenditures	Rail Operations	(4,236,577)	(4,236,577)
Department of Transportation	Special Transportation Fund	Rail Freight Improvements	Rail Operations	(500,000)	(500,000)
Doparation transportation	oposiai mansportation i unu	Reduce Funding for Contractual or Consultant	ran operations	(300,000)	(300,000)
Department of Transportation	Special Transportation Fund	Expenditures	Bus Operations	(64,267)	(64,267)
Department of Hansportation	Opeciai Transportation Fund	Lyperiultures	Duo Operationo	(04,207)	(04,207)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
Department of Transportation	Special Transportation Fund	Reduce Funding for Contractual or Consultant Expenditures	Highway and Bridge Renewal	(173,298)	(173,298)
Department of Transportation	Special Transportation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Non Bondable Bus Capital Projects	(12.500)	(12.500)
Department of Transportation	Special Transportation Fund	Eliminate Non-Bondable Bus Capital Projects	Non Bondable Bus Capital Projects	(237,500)	(237,500)
Department of Transportation	Special Transportation Fund	Fund Town Aid Road Grant through Bond Funds	Town Aid Road Grants - TF	(27,000,000)	(27,000,000)
Department of Transportation		Fund Town Ald Road Grant through Bond Funds	TOWIT AIU ROAU GIAITIS - TF		
Data Carrier Olate Terrane	Special Transportation Fund Total	Inflation and New Programs Observed	Data Comition	(69,514,471)	(63,142,045)
Debt Service - State Treasurer	Banking Fund	Inflation and Non-Program Changes	Debt Service	(2,500,000)	(2,500,000)
Connecticut Housing Finance Authority	Banking Fund	Eliminate Funding for the Emergency Mortgage Assistance Program (EMAP)	Implementation of Section 5-12	(14,000,000)	(14,000,000)
Department of Banking	Banking Fund	Achieve Other Expenses General Savings	Other Expenses	(28,380)	(28,380)
Labor Department	Banking Fund	Adjust Funding for the Mortgage Assistance Program	Customized Services	(2,000,000)	(2,000,000)
	Banking Fund Total			(18,528,380)	(18,528,380)
Insurance Department	Insurance Fund	Eliminate Vacant Position	Personal Services	(84,522)	(84,522)
Insurance Department	Insurance Fund	Achieve Other Expenses General Savings	Other Expenses	(17,790)	(17,790)
·		Reduce Funding to Reflect the Rollout of the FY 09			, , ,
Insurance Department	Insurance Fund	Recisions	Other Expenses	(6,725)	(6,725)
Insurance Department	Insurance Fund	Inflation and Non-Program Changes	Equipment	(18,675)	(19,675)
Insurance Department	Insurance Fund	Eliminate Vacant Position	Fringe Benefits	(47,332)	(47,332)
modrance Department	insurance rand	Reduce Funding to Reflect the Rollout of the FY 09	Tringe Benefits	(47,552)	(47,002)
Office of the Healthcare Advocate	Insurance Fund	Recisions	Other Expenses	(4,000)	(4,000)
			Other Expenses		
Office of the Healthcare Advocate	Insurance Fund	Achieve Other Expenses General Savings	Other Expenses	(619)	(619)
Office of the Healthcare Advocate	Insurance Fund	Inflation and Non-Program Changes	Indirect Overhead	(3,750)	250
	Insurance Fund Total			(183,413)	(180,413)
	Consumer Counsel and Public Utility				
Office of Consumer Counsel	Control Fund	Inflation and Non-Program Changes	Personal Services	(5,978)	41,410
	Consumer Counsel and Public Utility				
Office of Consumer Counsel	Control Fund	Achieve Other Expenses General Savings	Other Expenses	(9,930)	(9,930)
	Consumer Counsel and Public Utility				
Office of Consumer Counsel	Control Fund	Eliminate Inflationary Increases	Other Expenses	(11,717)	(18,340)
	Consumer Counsel and Public Utility				
Office of Consumer Counsel	Control Fund	Inflation and Non-Program Changes	Equipment	(11,565)	(12,065)
	Consumer Counsel and Public Utility			(, , , , , ,	,,,,,,
Office of Consumer Counsel	Control Fund	Adjust Fringe Benefits and Indirect Costs	Indirect Overhead	(27,352)	(21,088)
emice of concurred councer	Consumer Counsel and Public Utility	rajast i migo Bononto ana manost ocoto	manost o tomoda	(2.,002)	(21,000)
Department of Public Utility Control	Control Fund	Eliminate Vacant Positions	Personal Services	(806,700)	(806,700)
Department of Fability Contact	Consumer Counsel and Public Utility	Limitate vasant i contens	1 Croonar Corvideo	(000,700)	(000,100)
Department of Public Utility Control	Control Fund	Achieve Other Expenses General Savings	Other Expenses	(26,818)	(26,818)
Department of Fubile Offility Control	Consumer Counsel and Public Utility	Achieve Other Expenses General Savings	Other Expenses	(20,616)	(20,010)
Department of Dublic Hills Control		Climinata Inflationam, Income	Other Funesce	(27,027)	(00 504)
Department of Public Utility Control	Control Fund	Eliminate Inflationary Increases	Other Expenses	(37,837)	(68,531)
D	Consumer Counsel and Public Utility			(00.100)	(40.400)
Department of Public Utility Control	Control Fund	Inflation and Non-Program Changes	Equipment	(32,126)	(12,126)
	Consumer Counsel and Public Utility				
Department of Public Utility Control	Control Fund	Eliminate Vacant Positions	Fringe Benefits	(451,752)	(451,752)
	Consumer Counsel and Public Utility	Eliminate Funding for the Nuclear Energy Advisory			
Department of Public Utility Control	Control Fund	Council	Nuclear Energy Advisory Council	(9,116)	(9,116)
	Consumer Counsel and Public				
	Utility Control Fund Total			(1,430,891)	(1,395,056)
Labor Department	Workers' Compensation Fund	Adjust Funding for Occupational Health Clinics	Occupational Health Clinics	(674,587)	(674,587)
		Close Middletown Workers' Compensation Commission		Xii?T.T./	
Workers' Compensation Commission	Workers' Compensation Fund	District Office	Other Expenses	(100,000)	(100,000)
Transcrate Componential Commission		Close Middletown Workers' Compensation Commission	Caro. Experience	(100,000)	(100,000)
Workers' Compensation Commission	Workers' Compensation Fund	District Office	Equipment	(15,000)	
Workers' Compensation Commission	Workers' Compensation Fund	Reduce Funding for Equipment	Equipment	(210,020)	(170,020)
Workers' Compensation Commission	Workers' Compensation Fund		Rehabilitative Services		
		Reduce Funding for Rehabilitative Services		(407,775)	(375,742)
Workers' Compensation Commission	Workers' Compensation Fund	Inflation and Non-Program Changes	Indirect Overhead	(90,554)	(63,687)
	Workers' Compensation Fund Total			(1,497,936)	(1,384,036)

Agency	Fund	Write-up Title	Account Title	COMM FY 10	COMM FY 11
J - 1	Mashantucket Peguot and Mohegan	,			
State Comptroller - Miscellaneous	Fund	Reduce Mashantucket Pequot Mohegan Grant	Grants To Towns	(24,470,093)	(24,470,093)
·	Mashantucket Pequot and Mohegan				
	Fund Total			(24,470,093)	(24,470,093)
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Inflation and Non-Program Changes	Personal Services	(26,481)	(24,129
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Reduce Administrative Costs	Personal Services	(216,354)	(216,354
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Achieve Other Expenses General Savings	Other Expenses	(4,801)	(4,801
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Inflation and Non-Program Changes	Equipment	(9,975)	(9,975
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Inflation and Non-Program Changes	Fringe Benefits	(280)	16.432
Soldiers, Sailors and Marines' Fund	Soldiers, Sailors and Marines' Fund	Reduce Administrative Costs	Fringe Benefits	(129,596)	(129,596
	Soldiers, Sailors and Marines' Fund			(, , , , , ,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total			(387,487)	(368,423)
Debt Service - State Treasurer	Regional Market Operation Fund	Inflation and Non-Program Changes	Debt Service	(57,717)	(58,543
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Personal Services	(350,000)	(370,000
Department of Agriculture	Regional Market Operation Fund	Eliminate Vacant Position and Related Fringe Benefits (Regional Market Operation Fund)	Personal Services	(40,000)	(40,000)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Other Expenses	(270,896)	(271,507)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding to Reflect the Rollout of the FY 09 Recisions	Other Expenses	(11,135)	(11,135
Department of Agriculture	Regional Market Operation Fund	Achieve Other Expenses General Savings	Other Expenses	(5,005)	(5,005
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Equipment	(100)	(100)
Department of Agriculture	Regional Market Operation Fund	Reduce Funding for the Regional Market Operation Fund	Fringe Benefits	(243,596)	(251,942)
Department of Agriculture	Regional Market Operation Fund	Inflation and Non-Program Changes	Fringe Benefits	(2,723)	5,623
		Eliminate Vacant Position and Related Fringe Benefits	g= ==	(2,: 20)	0,020
Department of Agriculture	Regional Market Operation Fund	(Regional Market Operation Fund)	Fringe Benefits	(16,692)	(16,692)
	Regional Market Operation Fund		3-	(12,552)	(:-,
	Total			(997.864)	(1.019.301
	Grand Total	·			(1,212,488,987